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Tabel 1. Luas Areal Kelapa Sawit Menurut Provinsi di Seluruh Indonesia terdiri dari PR, PBN,PBS

NO	PROVINSI	TAHUN (Ha)					% LUAS AREAL	PERTUMBUHAN 2011 over 2010 (%)
		2007	**2008**	**2009**	**2010**	**2011**		
1	NAD	274.822	287.038	313.745	329.562	348.438	3,91	5,73
2	SUMUT	998.966	1.017.574	1.044.854	1.054.849	1.100.820	12,36	4,36
3	SUMBAR	291.734	327.653	344.352	353.412	379.185	4,26	7,29
4	RIAU	1.620.882	1.673.553	1.781.900	2.031.817	2.176.864	24,44	7,14
5	KEPRI	6.678	8.256	8.488	8.645	9.170	0,10	8,03
6	JAMBI	448.899	484.137	489.384	488.911	521.759	5,86	6,72
7	SUMSEL	682.730	690.729	725.236	777.716	826.743	9,28	6,30
8	BABEL	172.227	185.508	141.897	164.482	177.683	1,99	8,03
9	BENGKULU	163.455	202.863	224.651	274.728	294.152	3,30	7,07
10	LAMPUNG	152.409	152.511	153.160	157.402	168.069	1,89	6,78
11	JABAR	10.550	11.531	12.140	12.323	12.613	0,14	2,35
12	BANTEN	14.894	14.894	15.023	15.734	16.296	0.18	3,57
13	KALBAR	451.400	499.548	530.575	750.948	783.732	8,80	4,37
14	KALTENG	616.331	870.201	1.037.497	911.441	974.813	10,94	6,95
15	KALSEL	257.862	290.852	312.719	353.724	375.859	4,22	6,26
16	KALTIM	339.294	409.566	474.739	446.094	471.969	5,30	5,80
17	SULTENG	52.298	47.336	65.055	55.214	58.831	0,66	6,55
18	SULSEL	15.708	15.944	17.406	19.853	20.667	0,23	4,10
19	SULBAR	115.906	94.319	107.249	95.770	103.181	1,16	7,74
20	SUL TENGGARA	18.912	21.033	21.669	25.465	27.341	0,31	7,36
21	PAPUA	29.736	27.657	26.256	35.664	37.318	0,42	4,64
22	IRJA BARAT	31.144	31.144	31.142	21.798	22.896	0,26	5,04
	INDONESIA	**6.766.836**	**7.363.847**	**7.873.294**	**8.385.394**	**8.908.399**		**6,24**

Sumber : Dirjenbun RI (2009), (2010), dan (2011)

Keterangan :
PR : Perkebunan Rakyat
PBN : Perkebunan Besar Nasional
PBS : Perkebunan Besar Swasta

Tabel 3. Luas areal, Produksi, dan Produktivitas Kelapa sawit Rakyat di Kabupaten Mukomuko tahun 2012

NO	KECAMATAN	LUAS AREAL (HA)				% LUAS AREAL	PRODUKSI (KG)	% PRO-DUKSI	PRODUKTIVITAS (KG/HA/BLN)	PETANI (KK)	RATA-2 LUAS GARAPAN (HA)
		TBM	TM	TTM	JUMLAH						
1	LUBUK PINANG	1,921	2,780	115	4,816	4,66	3,336,000	3,78	1,200	1,406	3,425
2	AIR RAMI	1,677	5,208	75	6,960	6,73	6,770,400	7,67	1,300	1,650	4,218
3	AIR MAJUNTO	3,125	2,627	137	5,889	5,70	4,597,250	5,21	1,750	2,898	2,033
4	V KOTO	867	1,617	60	2,544	2,46	1,439,130	1,63	890	1,662	1,530
5	IPUH	2,043	3,337	30	5,410	5,23	3,337,000	3,78	1,000	2,144	2,523
6	MALIN DEMAN	876	4,733	100	5,709	5,52	4,733,000	5,36	1,000	1,990	2,868
7	AIR DIKIT	866	1,364	95	2,325	2,25	2,046,000	2,32	1,500	827	2,811
8	PENARIK	1,227	13,330	50	14,607	14,13	11,997,000	13,57	900	5,186	4,584
9	XIV KOTO	809	2,594	30	3,498	3,38	3,891,000	4,41	1,500	2,130	1,642
10	KOTA MUKOMUKO	798	5,148	48	5,994	5,80	5,148,000	5,84	1,000	1,931	3,104
11	TERAS TERUNJAM	566	9,670	80	10,316	9,98	8,351,979	9,46	864	1,850	5,576
12	SELAGAN RAYA	2,765	1,240	122	4,127	3,99	806,000	0,91	650	1,320	3,126
13	TERAMANG JAYA	3,108	8,332	114	11,554	11,18	13,331,200	15,09	1,600	5,290	2,184
14	PONDOK SUGUH	3,677	8,025	91	11,793	11,41	10,432,500	11,81	1,300	2,930	4,025
15	SUNGAI RUMBAI	2,345	5,391	96	7,832	7,58	8,086,500	9,16	1,500	1,599	4,898
	JUMLAH	**26,670**	**75,396**	**1,243**	**103,374**		**88,302,959**		**17,954**	**32,813**	**3,235**

Sumber : Statistik Perkebunan Kabupaten Mukomuko 2012

Keterangan :

1 TBM : Tanaman Belum Menghasilkan

2 TM : Tanaman Menghasilkan

3 TTM/TR : Tanaman Tidak Menghasilkan

Tabel 4. Luas Areal, Produksi, Produktivitas Kelapa Sawit Di Kecamatan Penarik Tahun 2012

NO	DESA	LUAS AREAL (HA)				% LUAS AREAL	PRODUKSI (TON)	% PRO-DUKSI	PRODUK TIVITAS (KG/HA/BLN)	PETANI	RATA-RATA LUAS KEBUN
		TBM	TM	TTM	JUMLAH					(KK)	(Ha)
1	BUMI MULYA	420	1640	21	2081	14,25	1312,0	10,94	800	617	3,372
2	PENARIK	40	1414	-	1454	9,95	1414,0	11,78	1000	481	3,016
3	SIDOMULYO	41	1091	-	1132	7,75	981,90	8,14	900	283	4,000
4	MARGA MUKTI	58	660	-	718	4,91	627,0	5,23	950	246	2,918
5	SIDODADI	60	680	-	740	5,07	612,0	5,10	900	245	3,020
6	BUKIT MAKMUR	282	1.092	-	1374	9,41	873,6	7,28	800	357	3,848
7	SENDANG MULYO	43	363	5	411	2,81	326,7	2,72	900	260	1,580
8	SUKAMAJU	38	839	-	877	6,00	839,0	6,99	1000	435	2,016
9	MAJU MAKMUR	32	1.153	5	1190	8,15	1391,5	11,60	1100	524	2,270
10	MEKAR MULYA	58	1265	4	1327	9,08	1265,0	10,56	1000	564	2,356
11	SUMBER MULYO	71	1138	6	1215	8,32	1024,2	8,54	900	447	2,718
12	LUBUK MUKTI	42	713	-	755	5,17	713,0	5,94	1000	256	2,949
13	WONOSOBO	21	674	2	697	4,77	640,3	5,34	950	267	2,610
14	MARGA MULYA.S	21	608	7	636	4,35	516,8	4,31	850	204	2,980
		1.227	**13.330**	**50**	**14.607**		**11.997**		**13.050**	**5.186**	**2,832**

Sumber : Statistik Perkebunan Kabupaten Mukomuko 2012 (diolah)

Keterangan :

1 TBM : Tanaman Belum Menghasilkan

2 TM : Tanaman Menghasilkan

3 TTM : Tanaman Tidak Menghasilkan

Lampiran 3. Karakteristik Responden Usahatani Kelapa Sawit
Desa Bumi Mulya - Kecamatan Penarik
Kabupaten Mukumuko Tahun 2013

NO	PEKERJAAN		UMUR	TINGKAT PENDIDIKAN		JUMLAH	LAMA	LUAS	STATUS LAHAN	STATUS	JARAK LAHAN	PENDAPATAN	
	UTAMA	LAINNYA	(Th)	NON FORMAL	FORMAL	TANGGUNG AN	USAHATANI KELAPA SAWIT (Th)	LAHAN (Ha)		KEPEMILIKAN LAHAN	DARI RUMAH (Km)	UTAMA	LAINNYA
1	TANI	BURUH	28	-	SMA	2	5	2.00	MILIK SENDIRI	BELI	3	TANI	BURUH
2	TANI	-	25	-	SD	2	7	2.25	MILIK SENDIRI	BELI	2	TANI	-
3	TANI	-	65	-	SR	1	16	1.50	MILIK SENDIRI	BELI	2	TANI	-
4	TANI	-	50	-	SR	1	15	1.00	MILIK SENDIRI	JATAH	2	TANI	-
5	TANI	-	25	-	SMP	_	5	2.00	MILIK SENDIRI	BELI	2	TANI	-
6	TANI	-	40	-	S1	2	20	6.00	MILIK SENDIRI	WARISAN	2	TANI	-
7	TANI	TOKE SAWIT	50	-	SD	1	20	5.00	MILIK SENDIRI	BELI	2	TANI	-
8	TANI	-	39	-	SMA	2	15	2.00	MILIK SENDIRI	BELI + WARISAN	2	TANI	-
9	TANI	-	59	-	SD	2	16	5.00	MILIK SENDIRI	BELI	3	TANI	-
10	TANI	BELI SAWIT	40	-	SMA	3	16	4.00	MILIK SENDIRI	BELI	2	TANI	-
11	TANI	-	30	-	SMA	2	6	3.50	MILIK SENDIRI	BELI+WARISAN	4	TANI	-
12	TANI	-	50	-	SMA	4	15	6.00	MILIK SENDIRI	BELI	3	TANI	-
13	GURU	TANI	49	-	SMA	5	16	4.00	MILIK SENDIRI	BELI+JATAH	1	TANI	-
14	PNS	TANI	32	-	S1	2	3	5.00	MILIK SENDIRI	BELI	5	TANI	-
15	TANI	-	32	-	SMP	3	6	6.00	MILIK SENDIRI	BELI	3	TANI	-
16	TANI	-	32	-	SMP	3	12	4.00	MILIK SENDIRI	BELI	3	TANI	-
17	TANI	-	50	-	SD	2	16	2.00	MILIK SENDIRI	JATAH	3	TANI	-
18	TANI	-	50	-	SD	4	16	2.00	MILIK SENDIRI	JATAH	1	TANI	-
19	TANI	-	45	-	SD	3	15	3.00	MILIK SENDIRI	BELI	2	TANI	-
20	TANI	-	55	-	SD	3	16	4.00	MILIK SENDIRI	BELI+JATAH	2	TANI	-
21	TANI	-	45	-	SD	2	12	3.00	MILIK SENDIRI	BELI+JATAH	1	TANI	-
22	TANI	DAGANG	27	-	SMA	_	5	3.00	MILIK SENDIRI	BELI	15	TANI	-
23	TANI	-	54	-	SD	4	15	10.00	MILIK SENDIRI	BELI	3	TANI	-
24	GURU	TANI	47	-	SMA	2	10	5.00	MILIK SENDIRI	BELI	4	TANI	-
25	TANI	-	55	-	SD	4	15	4.00	MILIK SENDIRI	BELI	1	TANI	-
26	TANI	-	32	-	SMP	3	7	4.00	MILIK SENDIRI	BELI	3	TANI	-
27	TANI	WARUNG	49	-	SD	6	13	2.00	MILIK SENDIRI	JATAH	2	TANI	-
28	TANI	WARUNG	39	-	SD	6	6	7.00	MILIK SENDIRI	BELI	1	TANI	-
29	TANI	-	32	-	SD	3	5	6.00	MILIK SENDIRI	BELI	3	TANI	-
30	TANI	-	55	-	SD	2	14	2.00	MILIK SENDIRI	JATAH	1	TANI	-
31	TANI	-	32	-	SD	2	5	4.00	MILIK SENDIRI	BELI	2	TANI	-
32	TANI	-	60	-	SMA	2	15	2.00	MILIK SENDIRI	JATAH	1	TANI	-
33	TANI	-	60	-	SD	_	15	1.50	MILIK SENDIRI	JATAH	1	TANI	-
34	TANI	-	55	-	SD	1	16	4.00	MILIK SENDIRI	BELI+JATAH	3	TANI	-
35	TANI	-	61	-	SD	2	17	2.00	MILIK SENDIRI	JATAH	2	TANI	-
36	TANI	TUKANG	30	-	SD	2	10	3.00	MILIK SENDIRI	WARISAN+BELI	1	TANI	-
37	TANI	-	70	-	SD	2	20	6.00	MILIK SENDIRI	BELI+JATAH	2	TANI	-
38	TANI	-	44	-	SMP	3	12	4.00	MILIK SENDIRI	BELI	2	TANI	-
Total Bersambung						93	468	142.75					

Lanjutan Lampiran 3.

NO	PEKERJAAN		UMUR	TINGKAT PENDIDIKAN		JUMLAH TANGGUNG AN	LAMA USAHATANI KELAPA SAWIT	LUAS LAHAN	STATUS LAHAN	STATUS KEPEMILIKAN LAHAN	JARAK LAHAN DARI RUMAH	PENDAPATAN	
	UTAMA	LAINNYA	(Th)	FORMAL	NON FORMAL		(Th)	(Ha)			(Km)	UTAMA	LAINNYA
Total Sambungan						93	468	142.75					
39	TANI	-	45	-	SD	2	9	3.00	MILIK SENDIRI	BELI	2	TANI	-
40	TANI	-	46	-	SMP	3	12	5.00	MILIK SENDIRI	BELI	3	GURU	TANI
41	TANI	WARUNG	46	-	SMP	4	12	4.00	MILIK SENDIRI	BELI	4	PPL	TANI
42	TANI	-	48	-	SMP	4	15	3.00	MILIK SENDIRI	BELI	2	DAGANG	-
44	TANI	-	48	-	SD	4	12	2.00	MILIK SENDIRI	JATAH	4	TANI	-
45	TANI	-	57	-	SD	4	14	3.00	MILIK SENDIRI	BELI+JATAH	3	TANI	-
46	TANI	-	54	-	SD	1	10	2.00	MILIK SENDIRI	JATAH	2	TANI	-
47	TANI	-	35	-	SMP	2	6	4.00	MILIK SENDIRI	JATAH+BELI	5	TANI	-
48	TANI	-	49	-	SD	5	11	3.00	MILIK SENDIRI	BELI	1	TANI	-
49	TANI	TUKANG	45	-	SMP	3	9	4.00	MILIK SENDIRI	BELI+JATAH	2	TANI	-
50	TANI	-	27	-	SMP	1	5	2.00	MILIK SENDIRI	WARISAN+BELI	1	TANI	-
51	TANI	-	53	-	SMP	2	9	3.00	MILIK SENDIRI	BELI	1	TANI	-
52	TANI	-	65	-	SD	3	17	3.00	MILIK SENDIRI	BELI	2	TANI	-
53	TANI	BURUH	47	-	SD	3	12	4.00	MILIK SENDIRI	BELI	3	TANI	BURUH
54	TANI	-	55	-	SD	4	12	6.00	MILIK SENDIRI	BELI	2	TANI	-
55	TANI	-	62	-	SD	2	15	3.00	MILIK SENDIRI	JATAH+BELI	2	TANI	-
56	TANI	-	46	-	SMP	3	11	3.00	MILIK SENDIRI	WARISAN+BELI	1	TANI	-
57	TANI	-	34	-	SMP	2	7	6.00	MILIK SENDIRI	BELI	1	TANI	-
58	TANI	-	58	-	SD	3	14	3.00	MILIK SENDIRI	BELI	3	TANI	-
59	TANI	-	45	-	SD	2	10	3.00	MILIK SENDIRI	BELI+JATAH	2	TANI	-
60	TANI	-	56	-	SMP	3	15	4.00	MILIK SENDIRI	BELI	1	TANI	-
61	TANI	-	57	-	SD	3	15	2.00	MILIK SENDIRI	JATAH	1	TANI	-
62	TANI	-	35	-	SMA	2	8	2.00	MILIK SENDIRI	BELI	3	TANI	-
63	TANI	-	36	-	SMA	1	10	2.00	MILIK SENDIRI	BELI	2	TANI	-
64	TANI	-	56	-	SD	2	14	5.00	MILIK SENDIRI	BELI	2	TANI	
65	TANI	-	35	-	SMA	1	10	3.00	MILIK SENDIRI	BELI	3	TANI	-
66	TANI	-	45	-	SD	2	5	3.00	MILIK SENDIRI	BELI	2	TANI	-
67	TANI	-	38	-	SMP	3	7	3.00	MILIK SENDIRI	BELI	2	TANI	-
68	TANI	-	50	-	SMP	2	8	2.00	MILIK SENDIRI	BELI	1	TANI	-
69	TANI	-	50	-	SD	4	12	2.00	MILIK SENDIRI	JATAH	2	TANI	-
70	TANI	TOKE SAWIT	45	-	SMA	2	10	4.00	MILIK SENDIRI	BELI	3	TANI	-
71	TANI	-	43	-	SMP	3	10	3.00	MILIK SENDIRI	BELI	2	DAGANG	-
72	TANI	-	50	-	SD	2	15	2.00	MILIK SENDIRI	BELI	1	TANI	-
73	TANI	-	70	-	SD	1	16	2.00	MILIK SENDIRI	BELI	1	TANI	-
74	TANI	-	37	-	SD	2	7	5.00	MILIK SENDIRI	BELI	2	TANI	-
75	TANI	-	46	-	SMP	1	10	2.00	MILIK SENDIRI	BELI	1	DAGANG	-
76	TANI	-	33	-	SMA	2	8	2.00	MILIK SENDIRI	BELI	3	TANI	-
77	TANI	BELI SAWIT	45	-	SMP	2	14	3.00	MILIK SENDIRI	JATAH+BELI	4	TANI	-
78	TANI	-	29	-	SMA	2	7	2.00	MILIK SENDIRI	BELI	1	TANI	-
Total Bersambung						190	891	264.75					

Lanjutan Lampiran 3.

NO	PEKERJAAN		UMUR	TINGKAT PENDIDIKAN		JUMLAH	LAMA	LUAS	STATUS LAHAN	STATUS	JARAK LAHAN	PENDAPATAN	
	UTAMA	LAINNYA	(Th)	FORMAL	NON FORMAL	TANGGUNG AN	USAHATANI KELAPA SAWIT (Th)	LAHAN (Ha)		KEPEMILIKAN LAHAN	DARI RUMAH (Km)	UTAMA	LAINNYA
Total Sambungan		-				190	891	264.75					
79	TANI	-	35	-	SMP	2	8	2.00	MILIK SENDIRI	BELI	2	TANI	-
80	TANI	TOKE SAWIT	35	-	SMP	3	8	6.00	MILIK SENDIRI	BELI	2	TANI	-
81	TANI	-	29	-	SMA	2	7	2.00	MILIK SENDIRI	JATAH	2	TANI	-
82	TANI	-	53	-	SD	1	13	2.00	MILIK SENDIRI	BELI	1	TANI	-
83	TANI	-	43	-	SMP	2	12	2.00	MILIK SENDIRI	BELI	2	TANI	-
84	TANI	-	47	-	SMP	2	15	2.00	MILIK SENDIRI	BELI	1	TANI	-
85	TANI	-	39	-	SMA	2	8	2.00	MILIK SENDIRI	BELI	1	TANI	-
86	TANI	TOKE SAWIT	35	-	SMP	204	962	282.75	MILIK SENDIRI	BELI	1	TANI	-
			45	-	8	2.43	12.00	2.80			2.26		

Lampiran 13. PRODUKSI USAHATANI KELAPA SAWIT
DESA BUMI MULYA - KECAMATAN PENARIK
KABUPATEN MUKOMUKO

NO	LUAS AREAL (Ha)	JUMLAH TANAMAN	TAHUN TANAM	HASIL PRODUKSI / PER BULAN											
				Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	JANUARI	PEBRUARI
1	1.75	236	2010	-	-	-	-	-	-	-	-	-	-	-	-
2	2.25	304	2010	-	-	-	-	-	-	-	-	-	-	-	-
3	1.50	203	2010	-	-	-	-	-	-	-	-	-	-	-	-
4	1.00	135	2011	-	-	-	-	-	-	-	-	-	-	-	-
5	2.00	270	2011	-	-	-	-	-	-	-	-	-	-	-	-
6	5.00	675	2010	-	-	-	-	-	-	-	-	-	-	-	-
7	3.25	439	2011	-	-	-	-	-	-	-	-	-	-	-	-
8	2.00	270	2011	-	-	-	-	-	-	-	-	-	-	-	-
9	1.00	135	2010	-	-	-	-	-	-	-	-	-	-	-	-
10	3.00	405	2011	-	-	-	-	-	-	-	-	-	-	-	-
11	3.50	473	2010	-	-	-	-	-	-	-	-	-	-	-	-
12	5.50	743	2010	-	-	-	-	-	-	-	-	-	-	-	-
13	4.00	540	2011	-	-	-	-	-	-	-	-	-	-	-	-
14	5.00	675	2011	-	-	-	-	-	-	-	-	-	-	-	-
15	5.75	776	2010	-	-	-	-	-	-	-	-	-	-	-	-
16	4.00	540	2011	-	-	-	-	-	-	-	-	-	-	-	-
	50.50			-	-	-	-	-	-	-	-	-	-	-	-
17	2.00	270	2003	3,540	4,350	4,280	4,380	4,250	4,350	4,500	4,150	3,900	3,950	2,480	2,240
18	1.50	203	2001	2,610	3,260	3,200	3,240	3,210	3,260	3,580	3,230	2,760	3,030	1,860	1,650
19	2.00	270	2005	3,560	4,350	4,180	4,310	4,250	4,350	4,780	4,430	3,830	4,230	2,420	2,250
20	3.50	473	2007	6,320	7,510	7,580	7,500	7,520	7,510	8,580	8,230	7,020	8,030	4,260	3,800
21	3.00	405	2006	5,510	6,440	6,320	6,480	6,450	6,440	7,890	7,540	6,000	7,340	3,610	3,390
22	3.00	405	2005	5,440	6,420	6,580	6,490	6,540	6,400	7,380	7,030	6,010	6,830	3,500	3,320
23	6.00	810	2000	10,730	12,860	12,680	12,810	12,780	12,820	13,000	12,650	12,330	12,450	7,200	6,570
24	5.00	675	2007	8,960	10,790	11,050	10,870	10,920	10,780	12,000	11,650	10,390	11,450	6,000	5,560
25	4.00	540	2002	7,270	8,620	8,570	8,650	8,610	8,640	9,200	8,850	8,170	8,650	4,850	4,540
26	3.50	473	2005	6,350	7,510	7,320	7,560	7,450	7,530	8,200	7,850	7,080	7,650	4,200	3,780
27	2.00	270	2005	3,580	4,220	4,200	4,180	4,210	4,240	5,400	5,050	3,700	4,850	2,410	2,270
28	5.00	675	2005	9,040	10,780	10,620	10,830	10,750	10,710	12,000	11,650	10,350	11,450	6,100	5,500
29	6.00	810	2000	10,830	12,880	12,810	12,930	12,880	12,850	13,500	13,150	12,450	12,950	7,100	6,340
30	2.00	270	2007	3,560	4,350	4,260	4,310	4,290	4,330	5,300	4,950	3,830	4,750	2,400	2,340
31	4.00	540	2007	7,300	8,570	8,600	8,560	8,620	8,540	9,320	8,970	8,080	8,770	4,800	4,210
	52.50	13,905		94,600	112,910	112,250	113,100	112,730	112,750	124,630	119,380	105,900	116,380	63,190	57,760

Lanjutan Lampiran 14.

NO	LUAS AREAL (Ha)	JUMLAH TANAMAN	TAHUN TANAM	HASIL PRODUKSI / PER BULAN										TOTAL	TOTAL PRODUKSI / Ha / Thn
				Mar-12	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	OKTOER 2012	Nov-12	Dec-12		
	52.50	13,905		94,600	112,910	112,250	113,100	112,730	112,750	124,630	119,380	105,900	116,380	63,190	57,760
32	2.00	270	2006	3,620	4,320	4,290	4,350	4,310	4,370	4,500	4,150	3,870	3,950	2,400	2,310
33	1.50	203	2005	2,740	3,250	3,110	3,240	3,190	3,240	3,500	3,150	2,760	2,950	1,800	1,650
34	3.00	405	2000	5,360	6,580	6,600	6,450	6,620	6,570	7,500	7,150	5,970	6,950	3,620	3,360
35	2.00	270	2007	3,540	4,280	4,380	4,320	4,350	4,290	5,400	5,050	3,840	4,850	2,200	2,370
36	2.00	270	2002	3,620	4,300	4,320	4,280	4,350	4,320	4,600	4,250	3,800	4,050	2,340	2,150
37	4.00	540	2005	7,410	8,230	8,540	8,280	8,340	8,210	8,700	8,350	7,800	8,150	4,800	4,560
38	1.50	203	2007	2,740	3,220	3,180	3,250	3,210	3,230	3,480	3,130	2,770	2,930	1,800	1,760
39	2.50	338	2005	4,550	5,410	5,370	5,450	5,390	5,430	6,120	5,770	4,970	5,570	3,220	2,800
40	3.00	405	2000	5,410	6,380	6,280	6,350	6,250	6,350	6,310	5,960	5,870	5,760	3,660	3,400
41	3.00	405	2007	5,480	6,480	6,460	6,450	6,380	6,410	6,530	6,180	5,970	5,980	3,000	3,200
42	2.00	270	2007	3,560	4,260	4,230	4,280	4,200	4,220	4,280	3,930	3,800	3,730	2,400	2,300
43	2.00	270	2006	3,610	4,350	4,430	4,380	4,230	4,320	4,300	3,950	3,900	3,750	2,420	2,170
44	2.00	270	2005	3,600	4,310	4,360	4,300	4,280	4,350	4,500	4,150	3,820	3,950	2,340	2,340
45	1.50	203	2000	2,720	3,220	3,320	3,280	3,360	3,280	3,420	3,070	2,800	2,870	1,800	1,790
46	3.00	405	2007	5,320	6,450	6,480	6,400	6,420	6,550	6,510	6,160	5,920	4,100	3,680	3,400
47	2.25	304	2002	4,120	4,860	4,810	4,890	4,820	4,870	4,890	4,540	4,410	3,220	2,700	2,500
48	2.00	270	2005	3,640	4,300	4,350	4,280	4,360	4,320	4,410	4,060	3,800	2,800	4,430	2,300
49	3.60	486	2004	6,460	7,770	7,820	7,650	7,720	7,680	7,770	7,420	7,170	5,300	4,320	4,000
50	1.75	236	2007	3,240	3,820	3,780	3,800	3,720	3,650	3,790	3,440	3,320	2,300	2,100	2,000
51	2.00	270	2005	3,610	4,350	4,270	4,380	4,310	4,340	4,380	4,030	3,900	2,760	2,410	2,390
52	3.50	473	2000	6,340	7,580	7,610	7,550	7,600	7,520	7,640	7,290	7,070	5,430	4,200	3,900
53	3.00	405	2007	5,480	6,580	6,350	6,520	6,430	6,520	7,200	6,850	6,040	4,320	3,540	3,400
54	4.00	540	2007	7,230	8,740	8,600	8,710	8,680	8,730	8,750	8,400	8,230	6,790	4,810	4,520
55	2.25	304	2006	4,130	4,760	4,650	4,730	4,690	4,750	4,720	4,370	4,250	3,260	2,700	2,690
56	3.00	405	2005	5,320	6,580	6,530	6,540	6,510	6,570	6,590	6,240	6,060	4,320	3,600	3,480
57	4.50	608	2000	8,230	9,750	9,810	9,720	9,850	9,730	11,200	8,890	9,240	8,730	5,440	5,280
58	3.00	405	2007	5,520	6,380	6,420	6,370	6,450	6,360	6,700	3,340	5,890	3,280	3,570	3,400
59	3.00	405	2002	5,480	6,420	6,350	6,400	6,380	6,450	6,800	5,340	5,920	3,340	3,680	3,450
60	3.00	405	2005	5,520	6,490	6,340	6,470	6,510	6,430	6,940	5,280	5,990	4,230	3,600	3,270
61	4.00	540	2007	7,240	8,740	8,600	8,720	8,680	8,710	8,670	6,790	8,240	6,520	4,820	4,500
62	2.00	270	2006	3,600	4,420	4,380	4,400	4,420	4,450	4,430	4,080	3,920	3,880	2,400	2,100
63	2.00	270	2003	3,630	4,380	4,370	4,420	4,380	4,390	4,350	4,000	3,940	3,800	2,320	2,180
64	2.00	270	2003	3,680	4,320	4,350	4,300	4,340	4,360	4,390	4,040	3,820	3,840	2,400	2,300
65	5.00	675	2005	9,540	10,830	10,800	10,860	10,820	10,880	12,300	11,950	10,380	7,680	6,080	5,600
66	3.00	405	2006	5,430	6,530	6,470	6,580	6,520	6,550	7,130	6,780	6,100	4,350	3,640	3,400
67	3.00	405	2007	5,480	6,480	6,330	6,510	6,420	6,340	6,450	6,100	6,030	4,280	3,850	3,420
	149.35	26,980		270,800	322,030	320,590	321,960	321,220	321,490	343,780	317,010	297,480	280,350	181,280	167,400

Lanjutan Lampiran 14.

NO	LUAS AREAL (Ha)	JUMLAH TANAMAN	TAHUN TANAM	HASIL PRODUKSI / PER BULAN											
				Mar-12	**Apr-12**	**May-12**	**Jun-12**	**Jul-12**	**Aug-12**	**Sep-12**	**Oct-12**	**Nov-12**	**Dec-12**	**JANUARI**	**PEBRUARI**
	149.35	26,980		270,800	322,030	320,590	321,960	321,220	321,490	343,780	317,010	297,480	280,350	181,280	167,400
68	3.00	405	2000	5,460	6,550	6,430	6,510	6,480	6,540	7,600	7,250	6,030	3,460	3,720	3,220
69	2.00	270	2000	3,560	4,420	4,390	4,450	6,410	4,430	6,510	6,160	3,970	2,300	2,400	2,180
70	2.00	270	2000	3,600	4,370	4,260	4,320	4,300	4,350	5,000	4,650	3,840	4,450	2,230	2,160
71	3.25	439	2007	5,890	7,120	6,950	7,180	7,020	7,140	7,320	6,970	6,700	5,290	3,870	3,600
72	1.50	203	2002	2,740	3,340	3,210	3,350	3,300	3,330	4,300	3,950	2,870	3,750	1,750	2,000
73	2.00	270	2005	3,620	4,350	4,310	4,240	4,350	4,320	5,400	5,050	3,760	4,850	2,380	2,100
74	1.00	135	2005	1,870	2,260	2,180	2,230	2,280	2,210	2,560	2,210	1,750	1,680	1,250	1,100
75	3.00	405	2001	5,450	6,510	6,480	6,570	6,510	6,500	7,820	7,470	6,090	4,680	3,600	3,300
76	1.75	236	2003	3,250	3,870	3,750	3,820	3,780	3,850	4,210	3,860	3,340	2,980	2,180	1,800
77	1.00	135	2003	1,850	2,220	2,200	2,170	2,250	2,190	2,680	2,330	1,690	1,450	1,200	1,000
78	1.00	135	2006	1,890	2,160	2,210	2,190	2,150	2,200	2,450	2,100	1,710	1,450	1,130	1,200
79	2.00	270	2004	3,630	4,410	4,380	4,400	4,350	4,320	5,390	5,040	3,920	2,890	2,470	2,300
80	3.00	405	2000	5,580	6,530	6,480	6,510	6,440	6,480	7,240	6,890	6,030	5,290	3,600	3,480
81	4.00	540	2007	7,350	8,750	8,690	8,730	8,680	8,650	9,250	8,900	8,250	6,600	4,830	4,580
82	2.25	304	2002	4,210	4,870	4,710	4,820	4,750	4,770	5,190	4,840	4,340	3,240	2,740	2,530
83	2.00	270	2005	3,620	4,400	4,350	4,410	4,380	4,320	4,680	4,330	3,930	2,900	2,600	2,300
	184.10			334,370	398,160	395,570	397,860	398,650	397,090	431,380	399,010	365,700	337,610	223,230	206,250
				1,816	2,163	2,149	2,161	2,165	2,157	2,343	2,167	1,986	1,834	1,213	1,120
84	3.00	405	1996	4,750	5,590	5,420	5,440	5,350	5,480	5,520	5,170	4,960	4,330	2,530	2,320
85	2.00	270	1994	3,160	3,250	3,080	3,190	3,120	3,200	3,320	2,970	2,710	2,130	1,950	1,740
86	1.50	203	1996	2,420	2,840	2,910	2,480	2,560	2,690	2,860	2,480	2,270	1,980	1,530	1,230
	6.50	**32,549**		**10,330**	**11,680**	**11,410**	**11,110**	**11,030**	**11,370**	**11,700**	**10,620**	**9,940**	**8,440**	**6,010**	**5,290**
				1,589	**1,797**	**1,755**	**1,709**	**1,697**	**1,749**	**1,800**	**1,634**	**1,529**	**1,298**	**925**	**814**
	241.10														

Lanjutan Lampiran 12.

MARET	TOTAL PRODUKSI / Thn	TOTAL PRODUKSI / Ha / Thn	PRODUKSI RATA - RATA / BULAN / Ha (Kg)
-	-		-
-	-		-
-	-		-
-	-		-
-	-		-
-	-		-
-	-		-
-	-		-
-	-		-
-	-		-
-	-		-
-	-		-
-	-		-
-	-		-
-	-		-
-	-		-
-	-		-
1,900	48,270	24,135	2,011
1,600	36,490	24,327	2,027
2,100	49,040	24,520	2,043
3,600	87,460	24,989	2,082
3,100	76,510	25,503	2,125
3,100	75,040	25,013	2,084
5,890	144,770	24,128	2,011
4,960	125,380	25,076	2,090
3,890	98,510	24,628	2,052
3,480	85,960	24,560	2,047
1,900	50,210	25,105	2,092
5,210	124,990	24,998	2,083
5,680	146,350	24,392	2,033
1,790	50,460	25,230	2,103
3,780	98,120	24,530	2,044
51,980	1,297,560	24,715	2,060

Lanjutan Lampiran 12.

TOTAL	TOTAL PRODUKSI / Thn	TOTAL PRODUKSI / Ha / Thn	PRODUKSI RATA - RATA PER BULAN (Kg)
51,980	1,297,560	24,715	2,060
1,890	48,330	24,165	2,014
1,300	35,880	23,920	1,993
2,780	75,510	25,170	2,098
1,870	50,740	25,370	2,114
1,890	48,270	24,135	2,011
3,980	95,350	23,838	1,986
1,340	36,040	24,027	2,002
2,600	62,650	25,060	2,088
2,690	70,670	23,557	1,963
2,900	71,420	23,807	1,984
1,780	46,970	23,485	1,957
1,890	47,700	23,850	1,988
1,680	47,980	23,990	1,999
1,300	36,230	24,153	2,013
2,890	70,280	23,427	1,952
2,190	52,820	23,476	1,956
1,890	48,940	24,470	2,039
3,700	84,780	23,550	1,963
1,800	40,760	23,291	1,941
2,170	47,300	23,650	1,971
3,600	83,330	23,809	1,984
3,000	72,230	24,077	2,006
4,210	96,400	24,100	2,008
2,300	52,000	23,111	1,926
3,210	71,550	23,850	1,988
4,600	110,470	24,549	2,046
3,210	66,890	22,297	1,858
3,280	69,290	23,097	1,925
2,700	69,770	23,257	1,938
3,890	94,120	23,530	1,961
1,890	48,370	24,185	2,015
1,780	47,940	23,970	1,998
2,100	48,240	24,120	2,010
5,400	123,120	24,624	2,052
3,200	72,680	24,227	2,019
2,600	70,290	23,430	1,953
147,480	3,612,870	24,191	2,016

Lanjutan Lampiran 12.

MARET	TOTAL PRODUKSI / Thn	TOTAL PRODUKSI / Ha / Thn	PRODUKSI RATA - RATA / BULAN / Ha (Kg)
147,480	3,612,870	24,191	2,016
3,100	72,350	24,117	2,010
2,100	53,280	26,640	2,220
2,000	49,530	24,765	2,064
3,300	78,350	24,108	2,009
1,700	39,590	26,393	2,199
2,170	50,900	25,450	2,121
1,200	24,780	24,780	2,065
3,200	74,180	24,727	2,061
1,700	42,390	24,223	2,019
850	24,080	24,080	2,007
910	23,750	23,750	1,979
1,600	49,100	24,550	2,046
3,200	73,750	24,583	2,049
4,190	97,450	24,363	2,030
2,300	53,310	23,693	1,974
1,890	48,110	24,055	2,005
182,890	4,467,770	24,268	2,022
993	2,022		
1,750	58,610	19,537	1,628
1,430	35,250	17,625	1,469
980	29,230	19,487	1,624
4,160	**123,090**	18,937	1,578
640	**1,578**		
	4,590,860	19,041	

Lampiran 11. Analisis Finansial dan Ekonomi Biaya Usahatani Kelapa Sawit Desa Bumi Mulya (Ha/Tahun)

No	Diskripsi	Satuan	Jumlah	Rata-rata per Ha	Harga Privat		Harga Sosial	
					Harga Satuan	Biaya	Harga Satuan	Biaya
A	***Penerimaan***							
	Output (TBS)	Kg	19,041	19,041	1,200	22,849,200	1,490.0	28,371,090
B	***Input Tradeable***							
1	Pupuk							
	- Urea	Kg	240	6.00	2,000	12,000.00	5,232.00	31,392
	- Phonska	Kg	89,379	370.71	2,600	963,846.00	6,852.00	2,540,105
	- ZA	Kg	19,946	82.73	1,600	132,368.00	3,048.74	252,222
	- Sp - 36	Kg	23,693	98.27	2,400	235,848.00	3,926.60	385,867
	- NPK Mutiara	Kg	12,083	50.11	8,000	400,880.00	7,438.08	372,722
	- NPK Mahkota	Kg	11,948	49.55	5,800	287,390.00	5,487.04	271,883
	- KCL Mahkota	Kg	10,733	44.51	5,600	249,256.00	5,097.08	226,871
	Sub Total	**Kg**				**2,281,588.00**		**4,081,062**
2	Herbisida							
	- Roundup	Ltr	1,542	6.40	65,000	416,000.00	52,000.00	332,800
	- Grasso	Ltr	58	0.24	45,000	10,800.00	36,000.00	8,640
	- Kleenup	Ltr	510	2.12	55,000	116,600.00	44,000.00	93,280
	- Supremo	Ltr	234	0.97	50,000	48,500.00	40,000.00	38,800
	- Supretox	Ltr	488	2.02	40,000	80,800.00	32,000.00	64,640
	- Gromoxone	Ltr	582	2.41	50,000	120,500.00	40,000.00	96,400
	Sub Total	**Ltr**				**793,200.00**		**634,560**
	Total I					***3,074,788.00***		***4,715,622***
B	***Input Non Tradeable***							
1	Pupuk Kandang	Kg	12,000	300.00	400	120,000	400	120,000
2	Kecambah	Seed	6,000	150.00	1,000	150,000	1,000	150,000
3	Poly Bag	Kg	100	2.50	20,000	50,000	20,000	50,000
4	Selang	Mtr	220	5.50	5,000	27,500	5,000	27,500
5	Bibit Kelapa Sawit	Btng	1,418	135.00	35,000	4,725,000	35,000	4,725,000
6	Tenaga Kerja :							
	Bibitan							
	- Penyemaian/ Buat Bedengan	HOK	13	0.30	50,000	15,000	40,000	12,000
	- Pengisian Tanah Poly Bag	HOK	48	1.20	50,000	60,000	40,000	48,000
	- Pemindahan Bibit ke Poly Bag	HOK	26	0.60	50,000	30,000	40,000	24,000
	- Penyiraman	HOK	540	13.50	50,000	675,000	40,000	540,000
	- Penyusunan / Penjarangan Poly Bag	HOK	24	0.60	50,000	30,000	40,000	24,000
	- Penyiangan Rumput	HOK	72	1.80	50,000	90,000	40,000	72,000
	- Pemupukan	HOK	9	0.23	50,000	11,500	40,000	9,200

	Lanjutan Lampiran 12.							
	Persiapan Lahan & Penanaman							
	- Tebas Tumbang	HOK	988	19.55	50,000	977,500	40,000	782,000
	- Cincang, Rumpuk, Bakar	HOK	493	9.75	50,000	487,500	40,000	390,000
	- Pemancangan	HOK	166	3.28	50,000	164,000	40,000	131,200
	- Lobang	HOK	428	8.48	50,000	424,000	40,000	339,200
	- Tanam	HOK	443	8.77	50,000	438,500	40,000	350,800
	TBM,TM & TTM							
	- Pemupukan	HOK	369	1.530	50,000	76,500	40,000	61,200
	- Penyiangan Piringan	HOK	385	1.597	50,000	79,850	40,000	63,880
	- Tebas	HOK	2,693	11.170	50,000	558,500	40,000	446,800
	- Semprot Gulma & Lalang	HOK	885	3.671	50,000	183,550	40,000	146,840
	- Penunasan / Pruning	HOK	1,051	4.357	50,000	217,850	40,000	174,280
	- Penmanena	HOK	434	1.798	50,000	89,900	40,000	71,920
	- Langsir TBS ke TPH	HOK	38	0.158	50,000	7,900	40,000	6,320
7	Sewa Lahan	Ha	241.10	1	5,000,000	5,000,000	5,000,000	5,000,000
8	Biaya Penyusutan	-	-	-	-	-	-	-
9	Peralatan	-	-	-	-	-	-	-
	- Kampak	Pcs	70	0.29	60,000	17,400	60,000	17,400
	- Batu Asah	Pcs	156	0.65	10,000	6,500	10,000	6,500
	- Sprayer	Pcs	86	0.36	240,000	86,400	240,000	86,400
	- Parang / Arit	Pcs	229	0.95	50,000	47,500	50,000	47,500
	- Dodos	Pcs	106	0.44	80,000	35,200	80,000	35,200
	- Egrek	Pcs	75	0.31	130,000	40,300	130,000	40,300
	- Fiber / Galah	Pcs	75	0.31	500,000	155,000	500,000	155,000
	- Gancu / Tojok	Pcs	81	0.34	15,000	5,100	15,000	5,100
	- Angkong	Pcs	82	0.34	350,000	119,000	350,000	119,000
10	BIAYA PAJAK	Ha	241.1	241.10	11,500	2,772,650	11,500	2,772,650
	Total II					**17,974,600**		**17,051,190**
	Total Biaya (I + II)					**21,049,388**		**21,766,812**
C	***Pendapatan***					**1,799,812**		**6,604,278**

Lampiran 12. Alokasi Biaya Input Output dalam Komponen Domestik dan Asing

No	Komponen		
		Domestik	Asing
A	***Penerimaan***		
	- TBS (Tandan Buah Segar)	100%	0%
B	***Pengeluaran Biaya Sarana Produksi***		
1	Pupuk		
	- Pupuk Kandang	100%	0%
	- Urea	100%	0%
	- Phonska	0%	100%
	- ZA	0%	100%
	- Sp - 36	0%	100%
	- NPK Mutiara	0%	100%
	- NPK Mahkota	0%	100%
	- KCL Mahkota	0%	100%
2	Herbisida		
	- Roundup	0%	100%
	- Grasso	0%	100%
	- Kleenup	0%	100%
	- Supremo	0%	100%
	- Supretox	0%	100%
	- Gromoxone	0%	100%
3	Peralatan		
	- Kampak	100%	0%
	- Batu Asah	100%	0%
	- Sprayer	100%	0%
	- Parang / Arit	100%	0%
	- Dodos	100%	0%
	- Egrek	100%	0%
	- Fiber / Galah	100%	0%
	- Gancu / Tojok	100%	0%
	- Angkong	100%	0%
4	Kecambah	100%	0%
5	Poly Bag	100%	0%
6	Selang	100%	0%
7	Bibit Kelapa Sawit	100%	0%
	Lanjutan Lampiran 11.		
C	***Pengeluaran Biaya Tenaga Kerja***		
1	*Bibitan*		
	- Penyemaian/ Buat Bedengan	100%	0%
	- Pengisian Tanah Poly Bag	100%	0%
	- Pemindahan Bibit ke Poly Bag	100%	0%
	- Penyiraman	100%	0%
	- Penyusunan / Penjarangan Poly Bag	100%	0%
	- Penyiangan Rumput	100%	0%
	- Pemupukan	100%	0%
2	*Persiapan Lahan & Penanaman*		
	- Tebas Tumbang	100%	0%
	- Cincang, Rumpuk, Bakar	100%	0%
	- Pemancangan	100%	0%
	- Lobang	100%	0%
	- Tanam	100%	0%
3	*TBM,TM & TTM*		
	- Pemupukan	100%	0%
	- Penyiangan Piringan	100%	0%

	- Tebas	100%	0%
	- Semprot Gulma & Lalang	100%	0%
	- Penunasan / Pruning	100%	0%
	- Penmanena	100%	0%
	- Langsir TBS ke TPH	100%	0%
	Biaya Sewa Lahan	100%	0%
	Biaya Penyusutan	100%	0%
	Biaya Pajak	100%	0%

Sumber :Data Primer, 2013 (diolah)

Lampiran 10. Analisis Finansial dan Ekonomi Usahatani Kelapa Sawit Desa Bumi Mulya, Kec. Penarik Kab. Mukomuko

No	Komponen	Satuan	Volume	Analisis Finansial / Privat				Analisis Ekonomi / Sosial			
				Harga Privat	Jumlah	Domestik	Asing	Harga Sosial	Jumlah	Domestik	Asing
A	***Penerimaan***										
	- TBS (Tandan Buah Segar)	Kg	19,041	1,200	22,849,200	22,849,200	-	1,490	28,371,090.00	28,371,090	-
B	***Pengeluaran Biaya Sarana Produksi***										
-	***Input Tradeable***										
1	Pupuk										
	- Urea	Kg	6.00	2,000	12,000	8,520	3,480	5,232.0	31,392.00	22,288	9,104
	- Phonska	Kg	370.71	2,600	963,846	684,331	279,515	6,852.0	2,540,104.92	1,803,474	736,630
	- ZA	Kg	82.73	1,600	132,368	93,981	38,387	3,048.7	252,222.26	179,078	73,144
	- Sp - 36	Kg	98.27	2,400	235,848	167,452	68,396	3,926.6	385,866.98	273,966	111,901
	- NPK Mutiara	Kg	50.11	8,000	400,880	284,625	116,255	7,438.0	372,720.18	264,631	108,089
	- NPK Mahkota	Kg	49.55	5,800	287,390	204,047	83,343	5,487.0	271,882.83	193,037	78,846
	- KCL Mahkota	Kg	44.51	5,600	249,256	176,972	72,284	5,097.1	226,871.03	161,078	65,793
2	Herbisida										
	- Roundup	Ltr	6.40	65,000	416,000	-	416,000	52,000.0	332,800.00	-	332,800
	- Grasso	Ltr	0.24	45,000	10,800	-	10,800	36,000.0	8,640.00	-	8,640
	- Kleenup	Ltr	2.12	55,000	116,600	-	116,600	44,000.0	93,280.00	-	93,280
	- Supremo	Ltr	0.97	50,000	48,500	-	48,500	40,000.0	38,800.00	-	38,800
	- Supretox	Ltr	2.02	40,000	80,800	-	80,800	32,000.0	64,640.00	-	64,640
	- Gromoxone	Ltr	2.41	50,000	120,500	-	120,500	40,000.0	96,400.00	-	96,400
	Sub Total				**3,074,788**	**-**			**4,715,620**		
-	***Input Non Tradeable***										
1	- Pupuk Kandang	Kg	300.00	400	120,000	120,000	-	400.0	120,000	120,000	-
2	Kecambah	Pcs	150.00	1,000	150,000	150,000	-	1,000.0	150,000	150,000	-
3	Poly Bag	Kg	2.50	20,000	50,000	50,000	-	20,000.0	50,000	50,000	-
4	Selang	Mtr	5.50	5,000	27,500	27,500	-	5,000.0	27,500	27,500	-
5	Bibit Kelapa Sawit	Btg	135.00	35,000	4,725,000	4,725,000	-	35,000.0	4,725,000	4,725,000	-
6	Tenaga Kerja :										
	Bibitan										
	- Penyemaian/ Buat Bedengan	Hok	0.30	50,000	15,000	15,000	-	40,000	12,000	12,000	-
	- Pengisian Tanah Poly Bag	Hok	1.20	50,000	60,000	60,000	-	40,000	48,000	48,000	-
	- Pemindahan Bibit ke Poly Bag	Hok	0.60	50,000	30,000	30,000	-	40,000	24,000	24,000	-
	- Penyiraman	Hok	13.50	50,000	675,000	675,000	-	40,000	540,000	540,000	-
	- Penyusunan / Penjarangan Poly Bag	Hok	0.60	50,000	30,000	30,000	-	40,000	24,000	24,000	-
	- Penyiangan Rumput	Hok	1.80	50,000	90,000	90,000	-	40,000	72,000	72,000	-
	- Pemupukan	Hok	0.23	50,000	11,500	11,500	-	40,000	9,200	9,200	-

	Lanjutan Lampiran 10.										
	Persiapan Lahan & Penanaman										
	- Tebas Tumbang	Hok	19.55	50,000	977,500	977,500	-	40,000	782,000	782,000	-
	- Cincang, Rumpuk, Bakar	Hok	9.75	50,000	487,500	487,500	-	40,000	390,000	390,000	-
	- Pemancangan	Hok	3.28	50,000	164,000	164,000	-	40,000	131,200	131,200	-
	- Lobang	Hok	8.48	50,000	424,000	424,000	-	40,000	339,200	339,200	-
	- Tanam	Hok	8.77	50,000	438,500	438,500	-	40,000	350,800	350,800	-
	TBM,TM & TTM										
	- Pemupukan	Hok	1.530	50,000	76,500	76,500	-	40,000	61,200	61,200	-
	- Penyiangan Piringan	Hok	1.597	50,000	79,850	79,850	-	40,000	63,880	63,880	-
	- Tebas	Hok	11.170	50,000	558,500	558,500	-	40,000	446,800	446,800	-
	- Semprot Gulma & Lalang	Hok	3.671	50,000	183,550	183,550	-	40,000	146,840	146,840	-
	- Penunasan / Pruning	Hok	4.357	50,000	217,850	217,850	-	40,000	174,280	174,280	-
	- Pemanenan	Hok	1.798	50,000	89,900	89,900	-	40,000	71,920	71,920	-
	- Langsir TBS ke TPH	Hok	0.158	50,000	7,900	7,900	-	40,000	6,320	6,320	-
7	Biaya Sewa Lahan	Ha	1.00	5,000,000	5,000,000	5,000,000	-	5,000,000	5,000,000	5,000,000	-
8	Biaya Penyusutan										
9	Peralatan										
	- Kampak	Pcs	0.29	60,000	17,400	17,400	-	60,000	17,400	17,400	-
	- Batu Asah	Pcs	0.65	10,000	6,500	6,500	-	10,000	6,500	6,500	-
	- Sprayer	Pcs	0.36	240,000	86,400	86,400	-	240,000	86,400	86,400	-
	- Parang / Arit	Pcs	0.95	50,000	47,500	47,500	-	50,000	47,500	47,500	-
	- Dodos	Pcs	0.44	80,000	35,200	35,200	-	80,000	35,200	35,200	-
	- Egrek	Pcs	0.31	130,000	40,300	40,300	-	130,000	40,300	40,300	-
	- Fiber / Galah	Pcs	0.31	500,000	155,000	155,000	-	500,000	155,000	155,000	-
	- Gancu / Tojok	Pcs	0.34	15,000	5,100	5,100	-	15,000	5,100	5,100	-
	- Angkong	Pcs	0.34	350,000	119,000	119,000	-	350,000	119,000	119,000	-
10	Biaya Pajak	Ha	241.10	11,500	2,772,650	2,772,650	-	11,500	2,772,650	2,772,650	
	Sub Total				17,974,600	17,974,600	-		17,051,190	17,051,190	-
	TOTAL BIAYA				21,049,388	17,974,600	-		21,766,810	17,051,190	-
	PENDAPATAN				1,799,812	4,874,600	-		6,604,280	11,319,900	-

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Lampiran 14. Analisis Sensitivitas (Finansial - Ekonomi) Usahatani Kelapa Sawit di Desa Bumi Mulya Kec. Penarik Kab. Mukomuko
Jika terjadi Penurunan Output sebesar 3% per Ha per Thn

No	Komponen	Satuan	Volume	Analisis Finansial / Privat				Analisis Ekonomi / Sosial			
				Harga Privat	Jumlah	Domestik	Asing	Harga Sosial	Jumlah	Domestik	Asing
A	***Penerimaan***										
	- TBS (Tandan Buah Segar)	Kg	18,470	1,200	22,163,724	22,163,724	-	1,490	27,519,957	27,519,957	-
B	***Pengeluaran Biaya Sarana Produksi***										
-	***Input Tradeable***										
1	Pupuk										
	- Urea	Kg	6.00	2,000	12,000	8,520	3,480	5,232	31,392	22,288	9,104
	- Phonska	Kg	370.71	2,600	963,846	684,331	279,515	6,852	2,540,105	1,803,474	736,630
	- ZA	Kg	82.73	1,600	132,368	93,981	38,387	3,049	252,222	179,078	73,144
	- Sp - 36	Kg	98.27	2,400	235,848	167,452	68,396	3,927	385,867	273,966	111,901
	- NPK Mutiara	Kg	50.11	8,000	400,880	284,625	116,255	7,438	372,720	264,631	108,089
	- NPK Mahkota	Kg	49.55	5,800	287,390	204,047	83,343	5,487	271,893	193,044	78,849
	- KCL Mahkota	Kg	44.51	5,600	249,256	176,972	72,284	5,097	226,871	161,078	65,793
2	Herbisida										
	- Roundup	Ltr	6.40	65,000	416,000	-	416,000	52,000	332,800	-	332,800
	- Grasso	Ltr	0.24	45,000	10,800	-	10,800	36,000	8,640	-	8,640
	- Kleenup	Ltr	2.12	55,000	116,600	-	116,600	44,000	93,280	-	93,280
	- Supremo	Ltr	0.97	50,000	48,500	-	48,500	40,000	38,800	-	38,800
	- Supretox	Ltr	2.02	40,000	80,800	-	80,800	32,000	64,640	-	64,640
	- Gromoxone	Ltr	2.41	50,000	120,500	-	120,500	40,000	96,400	-	96,400
	Sub Total				**3,074,788**	**-**			**4,715,630**		
-	***Input Non Tradeable***										
1	- Pupuk Kandang	Kg	300.00	400	120,000	120,000	-	400	120,000	120,000	-
2	Kecambah	Pcs	150.00	1,000	150,000	150,000	-	1,000	150,000	150,000	-
3	Poly Bag	Kg	2.50	20,000	50,000	50,000	-	20,000	50,000	50,000	-
4	Selang	Mtr	5.50	5,000	27,500	27,500	-	5,000	27,500	27,500	-
5	Bibit Kelapa Sawit	Btg	135.00	35,000	4,725,000	4,725,000	-	35,000	4,725,000	4,725,000	-
6	Tenaga Kerja :										
	Bibitan										
	- Penyemaian/ Buat Bedengan	Hok	0.30	50,000	15,000	15,000	-	40,000	12,000	12,000	-
	- Pengisian Tanah Poly Bag	Hok	1.20	50,000	60,000	60,000	-	40,000	48,000	48,000	-
	- Pemindahan Bibit ke Poly Bag	Hok	0.60	50,000	30,000	30,000	-	40,000	24,000	24,000	-
	- Penyiraman	Hok	13.50	50,000	675,000	675,000	-	40,000	540,000	540,000	-
	- Penyusunan / Penjarangan Poly Bag	Hok	0.60	50,000	30,000	30,000	-	40,000	24,000	24,000	-
	- Penyiangan Rumput	Hok	1.80	50,000	90,000	90,000	-	40,000	72,000	72,000	-
	- Pemupukan	Hok	0.23	50,000	11,500	11,500	-	40,000	9,200	9,200	-

	Lanjutan Lampiran 14										
	Persiapan Lahan & Penanaman										
	- Tebas Tumbang	Hok	19.55	50,000	977,500	977,500	-	40,000	782,000	782,000	-
	- Cincang, Rumpuk, Bakar	Hok	9.75	50,000	487,500	487,500	-	40,000	390,000	390,000	-
	- Pemancangan	Hok	3.28	50,000	164,000	164,000	-	40,000	131,200	131,200	-
	- Lobang	Hok	8.48	50,000	424,000	424,000	-	40,000	339,200	339,200	-
	- Tanam	Hok	8.77	50,000	438,500	438,500	-	40,000	350,800	350,800	-
	TBM,TM & TTM										
	- Pemupukan	Hok	1.530	50,000	76,500	76,500	-	40,000	61,200	61,200	-
	- Penyiangan Piringan	Hok	1.597	50,000	79,850	79,850	-	40,000	63,880	63,880	-
	- Tebas	Hok	11.170	50,000	558,500	558,500	-	40,000	446,800	446,800	-
	- Semprot Gulma & Lalang	Hok	3.671	50,000	183,550	183,550	-	40,000	146,840	146,840	-
	- Penunasan / Pruning	Hok	4.357	50,000	217,850	217,850	-	40,000	174,280	174,280	-
	- Pemanenan	Hok	1.798	50,000	89,900	89,900	-	40,000	71,920	71,920	-
	- Langsir TBS ke TPH	Hok	0.158	50,000	7,900	7,900	-	40,000	6,320	6,320	-
7	Biaya Sewa Lahan	Ha	1.00	5,000,000	5,000,000	5,000,000	-	5,000,000	5,000,000	5,000,000	-
8	Biaya Penyusutan										
9	Peralatan										
	- Kampak	Pcs	0.29	60,000	17,400	17,400	-	60,000	17,400	17,400	-
	- Batu Asah	Pcs	0.65	10,000	6,500	6,500	-	10,000	6,500	6,500	-
	- Sprayer	Pcs	0.36	240,000	86,400	86,400	-	240,000	86,400	86,400	-
	- Parang / Arit	Pcs	0.95	50,000	47,500	47,500	-	50,000	47,500	47,500	-
	- Dodos	Pcs	0.44	80,000	35,200	35,200	-	80,000	35,200	35,200	-
	- Egrek	Pcs	0.31	130,000	40,300	40,300	-	130,000	40,300	40,300	-
	- Fiber / Galah	Pcs	0.31	500,000	155,000	155,000	-	500,000	155,000	155,000	-
	- Gancu / Tojok	Pcs	0.34	15,000	5,100	5,100	-	15,000	5,100	5,100	-
	- Angkong	Pcs	0.34	350,000	119,000	119,000	-	350,000	119,000	119,000	-
10	Biaya Pajak	Ha	241.10	11,500	2,772,650	2,772,650	-	11,500	2,772,650	2,772,650	
	Sub Total				17,974,600	17,974,600	-		17,051,190	17,051,190	-
	TOTAL BIAYA				21,049,388	17,974,600	-		21,766,820	17,051,190	-
	PENDAPATAN				1,114,336	4,189,124	-		5,753,137	10,468,767	-

Lampiran 15. Analisis Sensitivitas (Finansial - Ekonomi) Usahatani Kelapa Sawit di Desa Bumi Mulya Kec. Penarik Kab. Mukomuko

Jika terjadi Penurunan Harga Output sebesar 3 % per Ha per Thn

No	Komponen	Satuan	Volume	Analisis Finansial / Privat				Analisis Ekonomi / Sosial			
				Harga Privat	Jumlah	Domestik	Asing	Harga Sosial	Jumlah	Domestik	Asing
A	***Penerimaan***										
	- TBS (Tandan Buah Segar)	Kg	19,041	1,164	22,163,724	22,163,724	-	1,445	27,519,957	27,519,957	-
B	***Pengeluaran Biaya Sarana Produksi***										
-	***Input Tradeable***										
1	Pupuk										
	- Urea	Kg	6.00	2,000	12,000	8,520	3,480	5,232	31,392	22,288	9,104
	- Phonska	Kg	370.71	2,600	963,846	684,331	279,515	6,852	2,540,105	1,803,474	736,630
	- ZA	Kg	82.73	1,600	132,368	93,981	38,387	3,049	252,222	179,078	73,144
	- Sp - 36	Kg	98.27	2,400	235,848	167,452	68,396	3,927	385,867	273,966	111,901
	- NPK Mutiara	Kg	50.11	8,000	400,880	284,625	116,255	7,438	372,720	264,631	108,089
	- NPK Mahkota	Kg	49.55	5,800	287,390	204,047	83,343	5,487	271,893	193,044	78,849
	- KCL Mahkota	Kg	44.51	5,600	249,256	176,972	72,284	5,097	226,871	161,078	65,793
2	Herbisida										
	- Roundup	Ltr	6.40	65,000	416,000	-	416,000	52,000	332,800	-	332,800
	- Grasso	Ltr	0.24	45,000	10,800	-	10,800	36,000	8,640	-	8,640
	- Kleenup	Ltr	2.12	55,000	116,600	-	116,600	44,000	93,280	-	93,280
	- Supremo	Ltr	0.97	50,000	48,500	-	48,500	40,000	38,800	-	38,800
	- Supretox	Ltr	2.02	40,000	80,800	-	80,800	32,000	64,640	-	64,640
	- Gromoxone	Ltr	2.41	50,000	120,500	-	120,500	40,000	96,400	-	96,400
	Sub Total				**3,074,788**	**-**			**4,715,630**		
-	***Input Non Tradeable***										
1	- Pupuk Kandang	Kg	300.00	400	120,000	120,000	-	400	120,000	120,000	-
2	Kecambah	Pcs	150.00	1,000	150,000	150,000	-	1,000	150,000	150,000	-
3	Poly Bag	Kg	2.50	20,000	50,000	50,000	-	20,000	50,000	50,000	-
4	Selang	Mtr	5.50	5,000	27,500	27,500	-	5,000	27,500	27,500	-
5	Bibit Kelapa Sawit	Btg	135.00	35,000	4,725,000	4,725,000	-	35,000	4,725,000	4,725,000	-
6	Tenaga Kerja :										
	Bibitan										
	- Penyemaian/ Buat Bedengan	Hok	0.30	50,000	15,000	15,000	-	40,000	12,000	12,000	-
	- Pengisian Tanah Poly Bag	Hok	1.20	50,000	60,000	60,000	-	40,000	48,000	48,000	-
	- Pemindahan Bibit ke Poly Bag	Hok	0.60	50,000	30,000	30,000	-	40,000	24,000	24,000	-
	- Penyiraman	Hok	13.50	50,000	675,000	675,000	-	40,000	540,000	540,000	-
	- Penyusunan / Penjarangan Poly Bag	Hok	0.60	50,000	30,000	30,000	-	40,000	24,000	24,000	-
	- Penyiangan Rumput	Hok	1.80	50,000	90,000	90,000	-	40,000	72,000	72,000	-
	- Pemupukan	Hok	0.23	50,000	11,500	11,500	-	40,000	9,200	9,200	-

	Lanjutan Lampiran 15.										
	Persiapan Lahan & Penanaman										
	- Tebas Tumbang	Hok	19.55	50,000	977,500	977,500	-	40,000	782,000	782,000	-
	- Cincang, Rumpuk, Bakar	Hok	9.75	50,000	487,500	487,500	-	40,000	390,000	390,000	-
	- Pemancangan	Hok	3.28	50,000	164,000	164,000	-	40,000	131,200	131,200	-
	- Lobang	Hok	8.48	50,000	424,000	424,000	-	40,000	339,200	339,200	-
	- Tanam	Hok	8.77	50,000	438,500	438,500	-	40,000	350,800	350,800	-
	TBM,TM & TTM										
	- Pemupukan	Hok	1.530	50,000	76,500	76,500	-	40,000	61,200	61,200	-
	- Penyiangan Piringan	Hok	1.597	50,000	79,850	79,850	-	40,000	63,880	63,880	-
	- Tebas	Hok	11.170	50,000	558,500	558,500	-	40,000	446,800	446,800	-
	- Semprot Gulma & Lalang	Hok	3.671	50,000	183,550	183,550	-	40,000	146,840	146,840	-
	- Penunasan / Pruning	Hok	4.357	50,000	217,850	217,850	-	40,000	174,280	174,280	-
	- Pemanenan	Hok	1.798	50,000	89,900	89,900	-	40,000	71,920	71,920	-
	- Langsir TBS ke TPH	Hok	0.158	50,000	7,900	7,900	-	40,000	6,320	6,320	-
7	Biaya Sewa Lahan	Ha	1.00	5,000,000	5,000,000	5,000,000	-	5,000,000	5,000,000	5,000,000	-
8	Biaya Penyusutan										
9	Peralatan										
	- Kampak	Pcs	0.29	60,000	17,400	17,400	-	60,000	17,400	17,400	-
	- Batu Asah	Pcs	0.65	10,000	6,500	6,500	-	10,000	6,500	6,500	-
	- Sprayer	Pcs	0.36	240,000	86,400	86,400	-	240,000	86,400	86,400	-
	- Parang / Arit	Pcs	0.95	50,000	47,500	47,500	-	50,000	47,500	47,500	-
	- Dodos	Pcs	0.44	80,000	35,200	35,200	-	80,000	35,200	35,200	-
	- Egrek	Pcs	0.31	130,000	40,300	40,300	-	130,000	40,300	40,300	-
	- Fiber / Galah	Pcs	0.31	500,000	155,000	155,000	-	500,000	155,000	155,000	-
	- Gancu / Tojok	Pcs	0.34	15,000	5,100	5,100	-	15,000	5,100	5,100	-
	- Angkong	Pcs	0.34	350,000	119,000	119,000	-	350,000	119,000	119,000	-
10	Biaya Pajak	Ha	241.10	11,500	2,772,650	2,772,650	-	11,500	2,772,650	2,772,650	
	Sub Total				17,974,600	17,974,600	-		17,051,190	17,051,190	-
	TOTAL BIAYA				21,049,388	17,974,600	-		21,766,820	17,051,190	-
	PENDAPATAN				1,114,336	4,189,124	-		5,753,137	10,468,767	-

Lampiran 16. Analisis Sensitivitas (Finansial - Ekonomi) Usahatani Kelapa Sawit di Desa Bumi Mulya Kec. Penarik Kab. Mukomuko
Jika terjadi Kenaikan Harga Input Herbisida sebesar 100% per Ha per Thn

No	Komponen	Satuan	Volume	Analisis Finansial / Privat				Analisis Ekonomi / Sosial			
				Harga Privat	Jumlah	Domestik	Asing	Harga Sosial	Jumlah	Domestik	Asing
A	***Penerimaan***										
	- TBS (Tandan Buah Segar)	Kg	19,041	1,200	22,849,200	22,849,200	-	1,490	28,371,090	28,371,090	-
B	***Pengeluaran Biaya Sarana Produksi***										
-	***Input Tradeable***										
1	Pupuk										
	- Urea	Kg	6.00	2,000	12,000	8,520	3,480	5,232	31,392	22,288	9,104
	- Phonska	Kg	370.71	2,600	963,846	684,331	279,515	6,852	2,540,105	1,803,474	736,630
	- ZA	Kg	82.73	1,600	132,368	93,981	38,387	3,049	252,222	179,078	73,144
	- Sp - 36	Kg	98.27	2,400	235,848	167,452	68,396	3,927	385,867	273,966	111,901
	- NPK Mutiara	Kg	50.11	8,000	400,880	284,625	116,255	7,438	372,720	264,631	108,089
	- NPK Mahkota	Kg	49.55	5,800	287,390	204,047	83,343	5,487	271,893	193,044	78,849
	- KCL Mahkota	Kg	44.51	5,600	249,256	176,972	72,284	5,097	226,871	161,078	65,793
2	Herbisida										
	- Roundup	Ltr	6.40	130,000	832,000	-	832,000	104,000	665,600	-	665,600
	- Grasso	Ltr	0.24	90,000	21,600	-	21,600	72,000	17,280	-	17,280
	- Kleenup	Ltr	2.12	110,000	233,200	-	233,200	88,000	186,560	-	186,560
	- Supremo	Ltr	0.97	100,000	97,000	-	97,000	80,000	77,600	-	77,600
	- Supretox	Ltr	2.02	80,000	161,600	-	161,600	64,000	129,280	-	129,280
	- Gromoxone	Ltr	2.41	100,000	241,000	-	241,000	80,000	192,800	-	192,800
	Sub Total				**3,867,988**	**-**			**5,350,190**		
-	***Input Non Tradeable***										
1	- Pupuk Kandang	Kg	300.00	400	120,000	120,000	-	400	120,000	120,000	-
2	Kecambah	Pcs	150.00	1,000	150,000	150,000	-	1,000	150,000	150,000	-
3	Poly Bag	Kg	2.50	20,000	50,000	50,000	-	20,000	50,000	50,000	-
4	Selang	Mtr	5.50	5,000	27,500	27,500	-	5,000	27,500	27,500	-
5	Bibit Kelapa Sawit	Btg	135.00	35,000	4,725,000	4,725,000	-	35,000	4,725,000	4,725,000	-
6	Tenaga Kerja :										
	Bibitan										
	- Penyemaian/ Buat Bedengan	Hok	0.30	50,000	15,000	15,000	-	40,000	12,000	12,000	-
	- Pengisian Tanah Poly Bag	Hok	1.20	50,000	60,000	60,000	-	40,000	48,000	48,000	-
	- Pemindahan Bibit ke Poly Bag	Hok	0.60	50,000	30,000	30,000	-	40,000	24,000	24,000	-
	- Penyiraman	Hok	13.50	50,000	675,000	675,000	-	40,000	540,000	540,000	-
	- Penyusunan / Penjarangan Poly Bag	Hok	0.60	50,000	30,000	30,000	-	40,000	24,000	24,000	-
	- Penyiangan Rumput	Hok	1.80	50,000	90,000	90,000	-	40,000	72,000	72,000	-
	- Pemupukan	Hok	0.23	50,000	11,500	11,500	-	40,000	9,200	9,200	-

	Lanjutan Lampiran 16.										
	Persiapan Lahan & Penanaman										
	- Tebas Tumbang	Hok	19.55	50,000	977,500	977,500	-	40,000	782,000	782,000	-
	- Cincang, Rumpuk, Bakar	Hok	9.75	50,000	487,500	487,500	-	40,000	390,000	390,000	-
	- Pemancangan	Hok	3.28	50,000	164,000	164,000	-	40,000	131,200	131,200	-
	- Lobang	Hok	8.48	50,000	424,000	424,000	-	40,000	339,200	339,200	-
	- Tanam	Hok	8.77	50,000	438,500	438,500	-	40,000	350,800	350,800	-
	TBM,TM & TTM										
	- Pemupukan	Hok	1.530	50,000	76,500	76,500	-	40,000	61,200	61,200	-
	- Penyiangan Piringan	Hok	1.597	50,000	79,850	79,850	-	40,000	63,880	63,880	-
	- Tebas	Hok	11.170	50,000	558,500	558,500	-	40,000	446,800	446,800	-
	- Semprot Gulma & Lalang	Hok	3.671	50,000	183,550	183,550	-	40,000	146,840	146,840	-
	- Penunasan / Pruning	Hok	4.357	50,000	217,850	217,850	-	40,000	174,280	174,280	-
	- Pemanenan	Hok	1.798	50,000	89,900	89,900	-	40,000	71,920	71,920	-
	- Langsir TBS ke TPH	Hok	0.158	50,000	7,900	7,900	-	40,000	6,320	6,320	-
7	Biaya Sewa Lahan	Ha	1.00	5,000,000	5,000,000	5,000,000	-	5,000,000	5,000,000	5,000,000	-
8	Biaya Penyusutan										
9	Peralatan										
	- Kampak	Pcs	0.29	60,000	17,400	17,400	-	60,000	17,400	17,400	-
	- Batu Asah	Pcs	0.65	10,000	6,500	6,500	-	10,000	6,500	6,500	-
	- Sprayer	Pcs	0.36	240,000	86,400	86,400	-	240,000	86,400	86,400	-
	- Parang / Arit	Pcs	0.95	50,000	47,500	47,500	-	50,000	47,500	47,500	-
	- Dodos	Pcs	0.44	80,000	35,200	35,200	-	80,000	35,200	35,200	-
	- Egrek	Pcs	0.31	130,000	40,300	40,300	-	130,000	40,300	40,300	-
	- Fiber / Galah	Pcs	0.31	500,000	155,000	155,000	-	500,000	155,000	155,000	-
	- Gancu / Tojok	Pcs	0.34	15,000	5,100	5,100	-	15,000	5,100	5,100	-
	- Angkong	Pcs	0.34	350,000	119,000	119,000	-	350,000	119,000	119,000	-
10	Biaya Pajak	Ha	241.10	11,500	2,772,650	2,772,650	-	11,500	2,772,650	2,772,650	
	Sub Total				17,974,600	17,974,600	-		17,051,190	17,051,190	-
	TOTAL BIAYA				21,842,588	17,974,600	-		22,401,380	17,051,190	-
	PENDAPATAN				1,006,612	4,874,600	-		5,969,710	11,319,900	-

Lampiran 17. Analisis Sensitivitas (Finansial - Ekonomi) Usahatani Kelapa Sawit di Desa Bumi Mulya Kec. Penarik Kab. Mukomuko
Jika terjadi Kenaikan Harga Input Pupk Anorganik 55 % per Ha per Thn

No	Komponen	Satuan	Volume	Analisis Finansial / Privat				Analisis Ekonomi / Sosial			
				Harga Privat	Jumlah	Domestik	Asing	Harga Sosial	Jumlah	Domestik	Asing
A	***Penerimaan***										
	- TBS (Tandan Buah Segar)	Kg	19,041	1,200	22,849,200	22,849,200	-	1,490	28,371,090	28,371,090	-
B	***Pengeluaran Biaya Sarana Produksi***										
-	***Input Tradeable***										
1	Pupuk										
	- Urea	Kg	6.00	3,100	18,600	13,206	5,394	8,110	48,658	34,547	14,111
	- Phonska	Kg	370.71	4,030	1,493,961	1,060,713	433,249	10,621	3,937,163	2,795,385	1,141,777
	- ZA	Kg	82.73	2,480	205,170	145,671	59,499	4,726	390,944	277,570	113,374
	- Sp - 36	Kg	98.27	3,720	365,564	259,551	106,014	6,086	598,094	424,647	173,447
	- NPK Mutiara	Kg	50.11	12,400	621,364	441,168	180,196	11,529	577,716	410,178	167,538
	- NPK Mahkota	Kg	49.55	8,990	445,455	316,273	129,182	8,505	421,433	299,217	122,215
	- KCL Mahkota	Kg	44.51	8,680	386,347	274,306	112,041	7,900	351,650	249,671	101,978
2	Herbisida										
	- Roundup	Ltr	6.40	74,750	478,400	-	478,400	59,800	382,720	-	382,720
	- Grasso	Ltr	0.24	51,750	12,420	-	12,420	41,400	9,936	-	9,936
	- Kleenup	Ltr	2.12	63,250	134,090	-	134,090	50,600	107,272	-	107,272
	- Supremo	Ltr	0.97	57,500	55,775	-	55,775	46,000	44,620	-	44,620
	- Supretox	Ltr	2.02	46,000	92,920	-	92,920	36,800	74,336	-	74,336
	- Gromoxone	Ltr	2.41	57,500	138,575	-	138,575	46,000	110,860	-	110,860
	Sub Total				**4,448,641**	**-**			**7,055,401**		
-	***Input Non Tradeable***										
1	- Pupuk Kandang	Kg	300.00	400	120,000	120,000	-	400	120,000	120,000	-
2	Kecambah	Pcs	150.00	1,000	150,000	150,000	-	1,000	150,000	150,000	-
3	Poly Bag	Kg	2.50	20,000	50,000	50,000	-	20,000	50,000	50,000	-
4	Selang	Mtr	5.50	5,000	27,500	27,500	-	5,000	27,500	27,500	-
5	Bibit Kelapa Sawit	Btg	135.00	35,000	4,725,000	4,725,000	-	35,000	4,725,000	4,725,000	-
6	Tenaga Kerja :										
	Bibitan										
	- Penyemaian/ Buat Bedengan	Hok	0.30	50,000	15,000	15,000	-	40,000	12,000	12,000	-
	- Pengisian Tanah Poly Bag	Hok	1.20	50,000	60,000	60,000	-	40,000	48,000	48,000	-
	- Pemindahan Bibit ke Poly Bag	Hok	0.60	50,000	30,000	30,000	-	40,000	24,000	24,000	-
	- Penyiraman	Hok	13.50	50,000	675,000	675,000	-	40,000	540,000	540,000	-
	- Penyusunan / Penjarangan Poly Bag	Hok	0.60	50,000	30,000	30,000	-	40,000	24,000	24,000	-
	- Penyiangan Rumput	Hok	1.80	50,000	90,000	90,000	-	40,000	72,000	72,000	-
	- Pemupukan	Hok	0.23	50,000	11,500	11,500	-	40,000	9,200	9,200	-

	Lanjutan Lampiran 17.										
	Persiapan Lahan & Penanaman										
	- Tebas Tumbang	Hok	19.55	50,000	977,500	977,500	-	40,000	782,000	782,000	-
	- Cincang, Rumpuk, Bakar	Hok	9.75	50,000	487,500	487,500	-	40,000	390,000	390,000	-
	- Pemancangan	Hok	3.28	50,000	164,000	164,000	-	40,000	131,200	131,200	-
	- Lobang	Hok	8.48	50,000	424,000	424,000	-	40,000	339,200	339,200	-
	- Tanam	Hok	8.77	50,000	438,500	438,500	-	40,000	350,800	350,800	-
	TBM,TM & TTM										
	- Pemupukan	Hok	1.530	50,000	76,500	76,500	-	40,000	61,200	61,200	-
	- Penyiangan Piringan	Hok	1.597	50,000	79,850	79,850	-	40,000	63,880	63,880	-
	- Tebas	Hok	11.170	50,000	558,500	558,500	-	40,000	446,800	446,800	-
	- Semprot Gulma & Lalang	Hok	3.671	50,000	183,550	183,550	-	40,000	146,840	146,840	-
	- Penunasan / Pruning	Hok	4.357	50,000	217,850	217,850	-	40,000	174,280	174,280	-
	- Pemanenan	Hok	1.798	50,000	89,900	89,900	-	40,000	71,920	71,920	-
	- Langsir TBS ke TPH	Hok	0.158	50,000	7,900	7,900	-	40,000	6,320	6,320	-
7	Biaya Sewa Lahan	Ha	1.00	5,000,000	5,000,000	5,000,000	-	5,000,000	5,000,000	5,000,000	-
8	Biaya Penyusutan										
9	Peralatan										
	- Kampak	Pcs	0.29	60,000	17,400	17,400	-	60,000	17,400	17,400	-
	- Batu Asah	Pcs	0.65	10,000	6,500	6,500	-	10,000	6,500	6,500	-
	- Sprayer	Pcs	0.36	240,000	86,400	86,400	-	240,000	86,400	86,400	-
	- Parang / Arit	Pcs	0.95	50,000	47,500	47,500	-	50,000	47,500	47,500	-
	- Dodos	Pcs	0.44	80,000	35,200	35,200	-	80,000	35,200	35,200	-
	- Egrek	Pcs	0.31	130,000	40,300	40,300	-	130,000	40,300	40,300	-
	- Fiber / Galah	Pcs	0.31	500,000	155,000	155,000	-	500,000	155,000	155,000	-
	- Gancu / Tojok	Pcs	0.34	15,000	5,100	5,100	-	15,000	5,100	5,100	-
	- Angkong	Pcs	0.34	350,000	119,000	119,000	-	350,000	119,000	119,000	-
10	Biaya Pajak	Ha	241.10	11,500	2,772,650	2,772,650	-	11,500	2,772,650	2,772,650	
	Sub Total				17,974,600	17,974,600	-		17,051,190	17,051,190	-
	TOTAL BIAYA				22,423,241	17,974,600	-		24,106,591	17,051,190	-
	PENDAPATAN				425,959	4,874,600	-		4,264,499	11,319,900	-

Lampiran 18. Analisis Sensitivitas (Finansial - Ekonomi) Usahatani Kelapa Sawit di Desa Bumi Mulya Kec. Penarik Kab. Mukomuko
Jika terjadi Kenaikan Suku Bunga 1 % per Thn per Ha

No	Komponen	Satuan	Volume	Analisis Finansial / Privat				Analisis Ekonomi / Sosial			
				Harga Privat	Jumlah	Domestik	Asing	Harga Sosial	Jumlah	Domestik	Asing
A	***Penerimaan***										
	- TBS (Tandan Buah Segar)	Kg	19,041	1,200	22,849,200	22,849,200	-	1,490	28,371,090	28,371,090	-
B	***Pengeluaran Biaya Sarana Produksi***										
-	***Input Tradeable***										
1	Pupuk										
	- Urea	Kg	6.00	2,280	13,680	9,713	3,967	5,964	35,787	25,409	10,378
	- Phonska	Kg	370.71	2,964	1,098,784	780,137	318,647	7,811	2,895,720	2,055,961	839,759
	- ZA	Kg	82.73	1,824	150,900	107,139	43,761	3,476	287,528	204,145	83,383
	- Sp - 36	Kg	98.27	2,736	268,867	190,895	77,971	4,476	439,886	312,319	127,567
	- NPK Mutiara	Kg	50.11	9,120	457,003	324,472	132,531	8,479	424,898	301,677	123,220
	- NPK Mahkota	Kg	49.55	6,612	327,625	232,613	95,011	6,255	309,935	220,054	89,881
	- KCL Mahkota	Kg	44.51	6,384	284,152	201,748	82,404	5,811	258,625	183,624	75,001
2	Herbisida										
	- Roundup	Ltr	6.40	74,100	474,240	-	474,240	59,280	379,392	-	379,392
	- Grasso	Ltr	0.24	51,300	12,312	-	12,312	41,040	9,850	-	9,850
	- Kleenup	Ltr	2.12	62,700	132,924	-	132,924	50,160	106,339	-	106,339
	- Supremo	Ltr	0.97	57,000	55,290	-	55,290	45,600	44,232	-	44,232
	- Supretox	Ltr	2.02	45,600	92,112	-	92,112	36,480	73,690	-	73,690
	- Gromoxone	Ltr	2.41	57,000	137,370	-	137,370	45,600	109,896	-	109,896
	Sub Total				**3,505,258**	**-**			**5,375,777**		
-	***Input Non Tradeable***										
1	- Pupuk Kandang	Kg	300.00	400	120,000	120,000	-	400	120,000	120,000	-
2	Kecambah	Pcs	150.00	1,000	150,000	150,000	-	1,000	150,000	150,000	-
3	Poly Bag	Kg	2.50	20,000	50,000	50,000	-	20,000	50,000	50,000	-
4	Selang	Mtr	5.50	5,000	27,500	27,500	-	5,000	27,500	27,500	-
5	Bibit Kelapa Sawit	Btg	135.00	35,000	4,725,000	4,725,000	-	35,000	4,725,000	4,725,000	-
6	Tenaga Kerja :										
	Bibitan										
	- Penyemaian/ Buat Bedengan	Hok	0.30	50,000	15,000	15,000	-	40,000	12,000	12,000	-
	- Pengisian Tanah Poly Bag	Hok	1.20	50,000	60,000	60,000	-	40,000	48,000	48,000	-
	- Pemindahan Bibit ke Poly Bag	Hok	0.60	50,000	30,000	30,000	-	40,000	24,000	24,000	-
	- Penyiraman	Hok	13.50	50,000	675,000	675,000	-	40,000	540,000	540,000	-
	- Penyusunan / Penjarangan Poly Bag	Hok	0.60	50,000	30,000	30,000	-	40,000	24,000	24,000	-
	- Penyiangan Rumput	Hok	1.80	50,000	90,000	90,000	-	40,000	72,000	72,000	-
	- Pemupukan	Hok	0.23	50,000	11,500	11,500	-	40,000	9,200	9,200	-

	Lanjutan Lampiran 18.										
	Persiapan Lahan & Penanaman										
	- Tebas Tumbang	Hok	19.55	50,000	977,500	977,500	-	40,000	782,000	782,000	-
	- Cincang, Rumpuk, Bakar	Hok	9.75	50,000	487,500	487,500	-	40,000	390,000	390,000	-
	- Pemancangan	Hok	3.28	50,000	164,000	164,000	-	40,000	131,200	131,200	-
	- Lobang	Hok	8.48	50,000	424,000	424,000	-	40,000	339,200	339,200	-
	- Tanam	Hok	8.77	50,000	438,500	438,500	-	40,000	350,800	350,800	-
	TBM,TM & TTM										
	- Pemupukan	Hok	1.530	50,000	76,500	76,500	-	40,000	61,200	61,200	-
	- Penyiangan Piringan	Hok	1.597	50,000	79,850	79,850	-	40,000	63,880	63,880	-
	- Tebas	Hok	11.170	50,000	558,500	558,500	-	40,000	446,800	446,800	-
	- Semprot Gulma & Lalang	Hok	3.671	50,000	183,550	183,550	-	40,000	146,840	146,840	-
	- Penunasan / Pruning	Hok	4.357	50,000	217,850	217,850	-	40,000	174,280	174,280	-
	- Pemanenan	Hok	1.798	50,000	89,900	89,900	-	40,000	71,920	71,920	-
	- Langsir TBS ke TPH	Hok	0.158	50,000	7,900	7,900	-	40,000	6,320	6,320	-
7	Biaya Sewa Lahan	Ha	1.00	5,000,000	5,000,000	5,000,000	-	5,000,000	5,000,000	5,000,000	-
8	Biaya Penyusutan										
9	Peralatan										
	- Kampak	Pcs	0.29	60,000	17,400	17,400	-	60,000	17,400	17,400	-
	- Batu Asah	Pcs	0.65	10,000	6,500	6,500	-	10,000	6,500	6,500	-
	- Sprayer	Pcs	0.36	240,000	86,400	86,400	-	240,000	86,400	86,400	-
	- Parang / Arit	Pcs	0.95	50,000	47,500	47,500	-	50,000	47,500	47,500	-
	- Dodos	Pcs	0.44	80,000	35,200	35,200	-	80,000	35,200	35,200	-
	- Egrek	Pcs	0.31	130,000	40,300	40,300	-	130,000	40,300	40,300	-
	- Fiber / Galah	Pcs	0.31	500,000	155,000	155,000	-	500,000	155,000	155,000	-
	- Gancu / Tojok	Pcs	0.34	15,000	5,100	5,100	-	15,000	5,100	5,100	-
	- Angkong	Pcs	0.34	350,000	119,000	119,000	-	350,000	119,000	119,000	-
10	Biaya Pajak	Ha	241.10	11,500	2,772,650	2,772,650	-	11,500	2,772,650	2,772,650	
	Sub Total				17,974,600	17,974,600	-		17,051,190	17,051,190	-
	TOTAL BIAYA				22,638,040	17,974,600	-		24,876,435	17,051,190	-
	PENDAPATAN				211,160	4,874,600	-		3,494,655	11,319,900	-

Lampiran 19. Analisis Sensitivitas (Finansial - Ekonomi) Gabungan Usahatani Kelapa Sawit di Desa Bumi Mulya Kec. Penarik Kab. Mukomuko

No	Komponen	Satuan	Volume	Analisis Finansial / Privat				Analisis Ekonomi / Sosial			
				Harga Privat	Jumlah	Domestik	Asing	Harga Sosial	Jumlah	Domestik	Asing
A	***Penerimaan***										
	- TBS (Tandan Buah Segar)	Kg	18,470	1,164	21,499,080	21,499,080	-	1,445	26,689,150	26,689,150	-
B	***Pengeluaran Biaya Sarana Produksi***										
-	***Input Tradeable***										
1	Pupuk										
	- Urea	Kg	6.00	3,100	18,600	13,206	5,394	8,110	48,658	34,547	14,111
	- Phonska	Kg	370.71	4,030	1,493,961	1,060,713	433,249	10,621	3,937,163	2,795,385	1,141,777
	- ZA	Kg	82.73	2,480	205,170	145,671	59,499	4,726	390,978	277,594	113,384
	- Sp - 36	Kg	98.27	3,720	365,564	259,551	106,014	6,087	598,150	424,686	173,463
	- NPK Mutiara	Kg	50.11	12,400	621,364	441,168	180,196	11,529	577,713	410,176	167,537
	- NPK Mahkota	Kg	49.55	8,990	445,455	316,273	129,182	8,505	421,415	299,205	122,210
	- KCL Mahkota	Kg	44.51	8,680	386,347	274,306	112,041	7,900	351,645	249,668	101,977
2	Herbisida										
	- Roundup	Ltr	6.40	130,000	832,000	-	832,000	104,000	665,600	-	665,600
	- Grasso	Ltr	0.24	90,000	21,600	-	21,600	72,000	17,280	-	17,280
	- Kleenup	Ltr	2.12	110,000	233,200	-	233,200	88,000	186,560	-	186,560
	- Supremo	Ltr	0.97	100,000	97,000	-	97,000	80,000	77,600	-	77,600
	- Supretox	Ltr	2.02	80,000	161,600	-	161,600	64,000	129,280	-	129,280
	- Gromoxone	Ltr	2.41	100,000	241,000	-	241,000	80,000	192,800	-	192,800
	Sub Total				**5,122,861**	**-**			**7,594,841**		
-	***Input Non Tradeable***										
1	- Pupuk Kandang	Kg	300.00	400	120,000	120,000	-	400	120,000	120,000	-
2	Kecambah	Pcs	150.00	1,000	150,000	150,000	-	1,000	150,000	150,000	-
3	Poly Bag	Kg	2.50	20,000	50,000	50,000	-	20,000	50,000	50,000	-
4	Selang	Mtr	5.50	5,000	27,500	27,500	-	5,000	27,500	27,500	-
5	Bibit Kelapa Sawit	Btg	135.00	35,000	4,725,000	4,725,000	-	35,000	4,725,000	4,725,000	-
6	Tenaga Kerja :										
	Bibitan										
	- Penyemaian/ Buat Bedengan	Hok	0.30	50,000	15,000	15,000	-	40,000	12,000	12,000	-
	- Pengisian Tanah Poly Bag	Hok	1.20	50,000	60,000	60,000	-	40,000	48,000	48,000	-
	- Pemindahan Bibit ke Poly Bag	Hok	0.60	50,000	30,000	30,000	-	40,000	24,000	24,000	-
	- Penyiraman	Hok	13.50	50,000	675,000	675,000	-	40,000	540,000	540,000	-
	- Penyusunan / Penjarangan Poly Bag	Hok	0.60	50,000	30,000	30,000	-	40,000	24,000	24,000	-
	- Penyiangan Rumput	Hok	1.80	50,000	90,000	90,000	-	40,000	72,000	72,000	-
	- Pemupukan	Hok	0.23	50,000	11,500	11,500	-	40,000	9,200	9,200	-

	Lanjutan Lampiran 19.										
	Persiapan Lahan & Penanaman										
	- Tebas Tumbang	Hok	19.55	50,000	977,500	977,500	-	40,000	782,000	782,000	-
	- Cincang, Rumpuk, Bakar	Hok	9.75	50,000	487,500	487,500	-	40,000	390,000	390,000	-
	- Pemancangan	Hok	3.28	50,000	164,000	164,000	-	40,000	131,200	131,200	-
	- Lobang	Hok	8.48	50,000	424,000	424,000	-	40,000	339,200	339,200	-
	- Tanam	Hok	8.77	50,000	438,500	438,500	-	40,000	350,800	350,800	-
	TBM,TM & TTM										
	- Pemupukan	Hok	1.530	50,000	76,500	76,500	-	40,000	61,200	61,200	-
	- Penyiangan Piringan	Hok	1.597	50,000	79,850	79,850	-	40,000	63,880	63,880	-
	- Tebas	Hok	11.170	50,000	558,500	558,500	-	40,000	446,800	446,800	-
	- Semprot Gulma & Lalang	Hok	3.671	50,000	183,550	183,550	-	40,000	146,840	146,840	-
	- Penunasan / Pruning	Hok	4.357	50,000	217,850	217,850	-	40,000	174,280	174,280	-
	- Pemanenan	Hok	1.798	50,000	89,900	89,900	-	40,000	71,920	71,920	-
	- Langsir TBS ke TPH	Hok	0.158	50,000	7,900	7,900	-	40,000	6,320	6,320	-
7	Biaya Sewa Lahan	Ha	1.00	5,000,000	5,000,000	5,000,000	-	5,000,000	5,000,000	5,000,000	-
8	Biaya Penyusutan										
9	Peralatan										
	- Kampak	Pcs	0.29	60,000	17,400	17,400	-	60,000	17,400	17,400	-
	- Batu Asah	Pcs	0.65	10,000	6,500	6,500	-	10,000	6,500	6,500	-
	- Sprayer	Pcs	0.36	240,000	86,400	86,400	-	240,000	86,400	86,400	-
	- Parang / Arit	Pcs	0.95	50,000	47,500	47,500	-	50,000	47,500	47,500	-
	- Dodos	Pcs	0.44	80,000	35,200	35,200	-	80,000	35,200	35,200	-
	- Egrek	Pcs	0.31	130,000	40,300	40,300	-	130,000	40,300	40,300	-
	- Fiber / Galah	Pcs	0.31	500,000	155,000	155,000	-	500,000	155,000	155,000	-
	- Gancu / Tojok	Pcs	0.34	15,000	5,100	5,100	-	15,000	5,100	5,100	-
	- Angkong	Pcs	0.34	350,000	119,000	119,000	-	350,000	119,000	119,000	-
10	Biaya Pajak	Ha	241.10	11,500	2,772,650	2,772,650	-	11,500	2,772,650	2,772,650	
	Sub Total				17,974,600	17,974,600	-		17,051,190	17,051,190	-
	TOTAL BIAYA				23,328,436	17,974,600	-		25,415,970	17,051,190	-
	PENDAPATAN				(1,829,356)	3,524,480	-		1,273,180	9,637,960	-

Matrik Analisis Kebijakan Usahatani Kelapa Sawit
Desa Bumi Mulya Kec. Penarik Kab.Mukomuko Thn 2012/2013 per Ha per Thn

Uraian	Penerimaan	Biaya Input		Keuntungan
		Tradable	Non Tradable	
Harga Privat	**22,849,200**	**3,074,788**	**17,974,600**	**1,799,812**
Harga Sosial	**28,371,090**	**4,715,620**	**17,051,190**	**6,604,280**
Dampak Kebijakan	**(5,521,890)**	**(1,640,832)**	**923,410**	**(4,804,468)**

Hasil Analisis Matriks

PP	= A - (B + C)	=	1,799,812
SP	= E - (F + G)	=	6,604,280
PCR	= C / (A - B)	=	0.9090
DRCR	= G / (E - F)	=	0.7208
OT	= A - E	=	(5,521,890)
NPCO	= A / E	=	0.8054
IT	= B - F	=	(1,640,832)
NPCI	= B / F	=	0.6520
TF	= C - G	=	923,410
EPC	= (A - B) / (E-F)	=	0.8359
NT	= D - H	=	(4,804,468)
PC	= D / H	=	0.2725
SRP	= L / E	=	(0.1693)

Matrik Analisis Kebijakan Usahatani Kelapa Sawit
Jika terjadi Penurunan Output sebesar 3% per Ha per Thn
Desa Bumi Mulya Kec. Penarik Kab.Mukomuko Thn 2012/2013

Uraian	Penerimaan	Biaya Input		Keuntungan
		Tradable	Non Tradable	
Harga Privat	**22,163,724**	**3,074,788**	**17,974,600**	**1,114,336**
Harga Sosial	**27,519,957**	**5,053,399**	**17,051,190**	**5,415,368**
Dampak Kebijakan	**(5,356,233)**	**(1,978,611)**	**923,410**	**(4,301,032)**

<u>Hasil Analisis Matriks</u>

PP	= A - (B + C)	=	1,114,336
SP	= E - (F + G)	=	5,415,368
PCR	= C / (A - B)	=	0.9416
DRCR	= G / (E - F)	=	0.7590
OT	= A - E	=	(5,356,233)
NPCO	= A / E	=	0.8054
IT	= B - F	=	(1,978,611)
NPCI	= B / F	=	0.6085
TF	= C - G	=	923,410
EPC	= (A - B) / (E-F)	=	0.8497
NT	= D - H	=	(4,301,032)
PC	= D / H	=	0.2058
SRP	= L / E	=	(0.1563)

Matrik Analisis Kebijakan Usahatani Kelapa Sawit
Jika terjadi Penurunan Harga Output sebesar 3 % per Ha per Thn
Desa Bumi Mulya Kec. Penarik Kab.Mukomuko Thn 2012/2013

Uraian	Penerimaan	Biaya Input		Keuntungan
		Tradable	Non Tradable	
Harga Privat	**22,163,724**	**3,074,788**	**17,974,600**	**1,114,336**
Harga Sosial	**27,519,957**	**4,715,630**	**17,051,190**	**5,753,137**
Dampak Kebijakan	**(5,356,233)**	**(1,640,842)**	**923,410**	**(4,638,801)**

<u>Hasil Analisis Matriks</u>

PP	= A - (B + C)	=	1,114,336
SP	= E - (F + G)	=	5,753,137
PCR	= C / (A - B)	=	0.9416
DRCR	= G / (E - F)	=	0.7477
OT	= A - E	=	(5,356,233)
NPCO	= A / E	=	0.8054
IT	= B - F	=	(1,640,842)
NPCI	= B / F	=	0.6520
TF	= C - G	=	923,410
EPC	= (A - B) / (E-F)	=	0.8371
NT	= D - H	=	(4,638,801)
PC	= D / H	=	0.1937
SRP	= L / E	=	(0.1686)

Matrik Analisis Kebijakan Usahatani Kelapa Sawit
Jika terjadi Kenaikan Harga Input Herbisida sebesar 100 % per Ha per Thn
Desa Bumi Mulya Kec. Penarik Kab.Mukomuko Thn 2012/2013

Uraian	Penerimaan	Biaya Input		Keuntungan
		Tradable	Non Tradable	
Harga Privat	**22,849,200**	**3,867,988**	**17,974,600**	**1,006,612**
Harga Sosial	**28,371,090**	**5,350,190**	**17,051,190**	**5,969,710**
Dampak Kebijakan	**(5,521,890)**	**(1,482,202)**	**923,410**	**(4,963,098)**

Hasil Analisis Matriks

PP	= A - (B + C)	=	1,006,612
SP	= E - (F + G)	=	5,969,710
PCR	= C / (A - B)	=	0.9470
DRCR	= G / (E - F)	=	0.7407
OT	= A - E	=	(5,521,890)
NPCO	= A / E	=	0.8054
IT	= B - F	=	(1,482,202)
NPCI	= B / F	=	0.7230
TF	= C - G	=	923,410
EPC	= (A - B) / (E-F)	=	0.8245
NT	= D - H	=	(4,963,098)
PC	= D / H	=	0.1686
SRP	= L / E	=	(0.1749)

Matrik Analisis Kebijakan Usahatani Kelapa Sawit
Jika terjadi Kenaikan Harga Input Pupuk Anorganik sebesar 55 % per Ha per Thn
Desa Bumi Mulya Kec. Penarik Kab.Mukomuko Thn 2012/2013

Uraian	Penerimaan	Biaya Input		Keuntungan
		Tradable	Non Tradable	
Harga Privat	**22,849,200**	**4,448,641**	**17,974,600**	**425,959**
Harga Sosial	**28,371,090**	**7,055,401**	**17,051,190**	**4,264,499**
Dampak Kebijakan	**(5,521,890)**	**(2,606,760)**	**923,410**	**(3,838,540)**

Hasil Analisis Matriks

PP	= A - (B + C)	=	425,959
SP	= E - (F + G)	=	4,264,499
PCR	= C / (A - B)	=	0.9769
DRCR	= G / (E - F)	=	0.7999
OT	= A - E	=	(5,521,890)
NPCO	= A / E	=	0.8054
IT	= B - F	=	(2,606,760)
NPCI	= B / F	=	0.6305
TF	= C - G	=	923,410
EPC	= (A - B) / (E-F)	=	0.8632
NT	= D - H	=	(3,838,540)
PC	= D / H	=	0.0999
SRP	= L / E	=	(0.1353)

Matrik Analisis Kebijakan Usahatani Kelapa Sawit
Jika terjadi Kenaikan Suku Bunga sebesar 1% per Thn per Ha
Desa Bumi Mulya Kec. Penarik Kab.Mukomuko Thn 2012/2013

Uraian	Penerimaan	Biaya Input		Keuntungan
		Tradable	Non Tradable	
Harga Privat	**22,849,200**	**4,448,641**	**17,974,600**	**425,959**
Harga Sosial	**28,371,090**	**7,578,944**	**17,051,190**	**3,740,956**
Dampak Kebijakan	**(5,521,890)**	**(3,130,303)**	**923,410**	**(3,314,997)**

Hasil Analisis Matriks

PP	= A - (B + C)	=	425,959
SP	= E - (F + G)	=	3,740,956
PCR	= C / (A - B)	=	0.9769
DRCR	= G / (E - F)	=	0.8201
OT	= A - E	=	(5,521,890)
NPCO	= A / E	=	0.8054
IT	= B - F	=	(3,130,303)
NPCI	= B / F	=	0.5870
TF	= C - G	=	923,410
EPC	= (A - B) / (E-F)	=	0.8850
NT	= D - H	=	(3,314,997)
PC	= D / H	=	0.1139
SRP	= L / E	=	(0.1168)

Matrik Analisis Kebijakan Gabungan Usahatani Kelapa Sawit
Desa Bumi Mulya Kec. Penarik Kab.Mukomuko Thn 2012/2013

Uraian	Penerimaan	Biaya Input		Keuntungan
		Tradable	Non Tradable	
Harga Privat	**21,499,080**	**5,122,861**	**17,974,600**	**(1,598,381)**
Harga Sosial	**26,684,150**	**7,594,841**	**17,051,190**	**2,038,119**
Dampak Kebijakan	**(5,185,070)**	**(2,471,980)**	**923,410**	**(3,636,500)**

Hasil Analisis Matriks

PP	= A - (B + C)	=	(1,598,381)
SP	= E - (F + G)	=	2,038,119
PCR	= C / (A - B)	=	1.0976
DRCR	= G / (E - F)	=	0.8932
OT	= A - E	=	(5,185,070)
NPCO	= A / E	=	0.8057
IT	= B - F	=	(2,471,980)
NPCI	= B / F	=	0.6745
TF	= C - G	=	923,410
EPC	= (A - B) / (E-F)	=	0.8579
NT	= D - H	=	(3,636,500)
PC	= D / H	=	(0.7842)
SRP	= L / E	=	(0.1363)